RESOLUTION NO. U-11642

A RESOLUTION related to the purchase of materials, supplies, equipment and the furnishing of services; authorizing the City officials to enter into contracts and, where specified, waive competitive bidding requirements, authorize sale of surplus property, or increase or extend existing agreements.

WHEREAS the City of Tacoma, Department of Public Utilities, requested bids or proposals for the purchase of certain materials, supplies, equipment or the furnishing of certain services, or proposes to purchase off an agreement previously competitively bid and entered into by another governmental entity or a purchasing cooperative, or for the sales of surplus, or desires to increase or extend an existing agreement, all as explained by the attached Exhibit "A," which by this reference is incorporated herein, and

WHEREAS in response thereto, bids or proposals (or prices from another governmental or cooperative agreement) were received, all as evidenced by Exhibit "A," and

WHEREAS the Board of Contracts and Awards or the requesting division have heretofore made their recommendations, which may include waiver of the formal competitive bid process because it was not practicable to follow said process, or because the purchase is from a single source, or there is an emergency that requires such waiver, or because a directly negotiated contract was determined to be in the best interest of the City, or waiver of minor deviations, and in the case of sale of surplus, a declaration of surplus has been made certifying that said items are no longer essential for continued effective utility service, as explained in Exhibit "A," Now, therefore,

BE IT RESOLVED BY THE PUBLIC UTILITY BOARD OF THE CITY OF TACOMA:

That the Public Utility Board of the City of Tacoma hereby concurs and approves the recommendations of the Board of Contracts and Awards or the requesting division, and approves, as appropriate: (1) the purchase or furnishing of those materials, supplies, equipment or services recommended for acceptance; (2) the sale of surplus materials, supplies or equipment recommended for acceptance; (3) the purchase from a cooperative or another governmental entity contract; and (4) the increase or extension of an existing agreement, and said matters may include waiver of the formal competitive bid process or waiver of minor deviations, all as set forth on Exhibit "A," and authorizes the execution, delivery and implementation of appropriate notices, contracts and documents by the proper officers of the City for said transactions.

Approved as to form:

/s/
Chief Deputy City Attorney

Clerk

Chair

Secretary

Adopted

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TACOMA PUBLIC UTILITIES

Resolution No.: U-11642
Item No.: 1
Meeting Date: NOVEMBER 18, 2026

TO: Board of Contracts and Awards
FROM: LaTasha Wortham, Deputy Director of Customer Experience & External Affairs
Logan Bahr, Government Relations Officer, External Affairs Community & Government Affairs
COPY: Public Utility Board, Director of Utilities, Board Clerk, EIC Coordinator, LEAP Coordinator, and Brandon Snow, Senior Contracting & Procurement Specialist, Finance/Purchasing
SUBJECT: Government Relations Contract for Federal Legislative and Executive Branch Services, Contract No. CW2240744 – November 18, 2026, Public Utility Board
DATE: October 29, 2026

RECOMMENDATION SUMMARY:
Tacoma Public Utilities (TPU) Customer Experience & External Affairs (CXEA) division requests approval to increase and extend Contract No. CW2240744 to Gordon Thomas Honeywell Govt (GTH), Tacoma, WA by $118,813.08, plus applicable taxes, budgeted from the 4700 CXEA Service Division fund, for continued federal legislative and executive branch services for 2027. The increase will bring the contract to a projected total of $795,117.36, plus applicable taxes and extend the contract through December 31, 2027.

BACKGROUND:
This contract supports TPU's ability to track, analyze, and influence federal policy developments with direct implications for our power, water, rail, and customer programs.

GTH has supported TPU since 2008, providing strategic federal advocacy and maintaining long-standing relationships with congressional offices, committee staff, and federal agencies. GTH offers utility-focused expertise, has familiarity with TPU's specific operational and policy needs, and maintains staff directly assigned to our federal portfolio.

ISSUE:
TPU seeks to renew the agreement as anticipated for 2027. There is accelerating activity in the executive and legislative branches exploring major policy changes that could impact our customers. Continuity in representation is critical given the complexity of federal issues affecting power supply, water quality, cybersecurity, grid reliability, environmental regulations, and infrastructure policy.

ALTERNATIVES:
There are several possible alternatives to increasing and extending this agreement. The first alternative would be to let the contract lapse at the end of the current calendar year. This path is not recommended as it is not in the best interest of TPU given the evolving policy discussion at the federal level.

A second alternative would be to publicly solicit new legislative and executive representation. A competitive re-solicitation process is not recommended at this time due to the specialized nature of the services and the importance of continuity of representation. GTH offers uniquely relevant and well-established relationships with congressional offices and federal agencies,

specialized subject-matter expertise in utility-specific federal issues, and long-term familiarity with TPU's operations, strategic priorities, and organizational structure.

COMPETITIVE ANALYSIS:
The current agreement, Contract No. CW2240744, was executed under the authority granted to the Director of Utilities by the Tacoma Municipal Code to directly negotiate contracts for personal and professional services.

GTH's services were originally retained via competitive solicitations pursuant to TMC §1.06.256. The first contract for federal lobbying assistance was executed on November 15, 2008. Subsequently the services have been maintained through several directly negotiated contracts.

CONTRACT HISTORY:
Contract No. CW2240744, was executed on December 30, 2020, with an initial period of performance terminating on December 31, 2022. The initial contract value was $215,400, plus applicable taxes.

Effective December 31, 2022, Amendment No. 1 was executed to extend the period of performance to December 31, 2024, and increased the contract value by $226,176, for a new contract amount of $441,576, plus applicable taxes.

Effective December 31, 2024, Amendment No. 2 was executed to extend the period of performance to December 31, 2025, and increased the contract value by $115,915.20 for a new contract amount of $557,491.20, plus applicable taxes.

Effective December 31, 2025, Amendment No. 3 was executed to extend the period of performance to December 31, 2026, and increase the contract value by $118,813.08 to a new contract amount of $676,304.28, plus applicable taxes.

If approved by PUB, Amendment No. 4, dated December 31, 2026, seeks to extend the period of performance to December 31, 2027, and increase the contract value by $118,813.08 to a new contract amount of $795,117.36, plus applicable taxes.

SUSTAINABILITY:
The contractor maintains a Washington, D.C. office, providing on-the-ground federal representation and reducing TPU's need for staff travel to Washington, D.C.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not applicable - Service contract - EIC Regulations are not yet established

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: Not applicable

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FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4700-CXEA Service Division Fund	Various	Various	$118,813.08
TOTAL			**Up to $118.813.08**

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4700-CXEA Service Division Fund	Various	Various	($118,813.08)
TOTAL			**Up to ($118,813.08)**

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: $0 TO 2025-2026 BIENNIAL BUDGET

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? YES

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

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TACOMA PUBLIC UTILITIES

Resolution No.: U-11642
Item No.: 2
Meeting Date: NOVEMBER 18, 2026

TO: Board of Contracts and Awards
FROM: Chris Robinson, Utilities Deputy Director, Power Superintendent, Tacoma Power
Kalyan Kakani, Section Manager, Power Utility Technology Services (UTS)
Sally Mohr, Division Manager, Technology, Power UTS, Application & Platform Services
Stefanie Zier, Senior Technology Project Manager, Power UTS Tech Delivery & Change Office
COPY: Public Utility Board, Director of Utilities, Board Clerk, EIC Coordinator, LEAP Coordinator, and Brittany Riolo, Senior Contracting & Procurement Specialist, Finance/Purchasing
SUBJECT: Geographic Information Systems (GIS) Migration and System Integration Services
Request for Proposal Specification No. PT20-0373F, Contract No. CW2257810 – November 18, 2026 Public Utility Board
DATE: October 28, 2026

RECOMMENDATION SUMMARY:
Power Utility Technology Services (UTS) requests approval to increase Contract No. CW2257810, to TRC Solutions Inc (TRC), Windsor, CT, by $112,500 plus a $50,000 contingency, plus applicable taxes, budgeted from Power Fund 4700, and Destination Two Change Request No. 2 for the completion of go-live activities and support for GIS migration and system integration services to transition Tacoma Power from Esri's spatial Utility Network to its nonspatial Utility Network. This increase will bring the contract to a projected total of $3,348,300, plus applicable taxes.

BACKGROUND:
Tacoma Power has implemented a Geographic Information System (GIS) to manage its electric transmission and distribution network information. Destination Two is a multiyear enterprise-technology effort to enhance the existing system through additional functionality and integration with core business systems.

The Public Utility Board approved the original $3,000,000 contract authorization under Resolution U-11448 on March 27, 2024. The remaining Destination Two work was divided into two sequential change requests. Change Request No. 1 prepares the enhancements for production. Change Request No. 2 moves the enhancements into production and supports the transition to operations.

ISSUE: Change Request No. 1, incorporated into Amendment No. 2, covers the development, remediation, documentation, and testing necessary to prepare the Destination Two enhancements for production.

Change Request No. 2, incorporated into proposed Amendment No. 3 and now before the Public Utility Board for approval, covers the remaining production migration and transition responsibilities:

- Perform the final-version data migration and provide a reconciliation report.

- Finalize vendor-specific cutover dependencies, sequencing, resources, validation steps, and rollback procedures.
- Execute TRC's assigned production cutover and migration activities.
- Update solution documentation to reflect the final production configuration.
- Deploy the required components through the applicable Tacoma Power environments.
- Provide training and knowledge transfer to Tacoma Power staff.
- Provide six weeks of post-go-live hyper care and defect resolution.

Change Request No. 2 is fixed scope and fixed price. Its $112,500 price includes the correction of defects and rework necessary for TRC's deliverables to meet the agreed requirements.

Proposed Amendment No. 3 also includes an additional $50,000 contingency. The contingency may be used only with Tacoma Power authorization for unforeseen work necessary to complete the production implementation. It will not be paid unless additional work is identified and approved.

ALTERNATIVES: The Public Utility Board could decline or reduce the requested authorization. This would remove or limit vendor support for production migration, cutover, knowledge transfer, and post-go-live stabilization and would shift additional delivery and operational risk to Tacoma Power, and its workforce which is already operating at full capacity.

COMPETITIVE ANALYSIS:
The project for Destination Two is nearly complete and amending to complete is in the best interest of the City.

CONTRACT HISTORY: This contract was originally awarded to Critigen LLC dba Locana (Critigen), as a result of Request for Proposals Specification No. PT20-0373F on August 10, 2024. The Public Utility Board authorized the original contract amount of $3,000,000, plus applicable taxes under Resolution U-11448 on March 27, 2024.

Effective December 8, 2024, an Assignment, Assumption and Consent was signed, assigning the contract from Critigen to TRC Solutions, Inc.

Effective July 23, 2026, Amendment No. 1 was signed to extend the contract through December 31, 2027.

Effective October 20, 2026, Amendment No. 2 was signed to increase the contract value by $185,800, for a projected total of $3,185,800, plus applicable taxes, for Change Request No. 1, utilizing a portion of the $200,000 administrative increase to a contract previously approved by governing body, authorized by Tacoma Municipal Code (TMC) 1.06.269.

SUSTAINABILITY: The Destination Two enhancements support Tacoma Power's operations and asset-management activities by improving the availability, accuracy, and integration of electric-system information. This contract supports the long-term reliability and maintainability of Tacoma Power's GIS infrastructure.

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EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not applicable - Service contract - EIC Regulations are not yet established

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: Not applicable

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Power Fund 4700	10000170033		$162,500
TOTAL			**Up to $162,500**

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Power Fund 4700	10000170033		($162,500)
TOTAL			**Up to ($162,500)**

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: $0

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED N/A

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Resolution No.: U-11642
Item No.: 3
Meeting Date: NOVEMBER 18, 2026

TO: Board of Contracts and Awards
FROM: Chris Robinson, Utilities Deputy Director, Power Superintendent, Tacoma Power
Rachel Allen, Section Manager, Power Utility, Power Shared Services (PSS)
Jeromy Adams, Manager, Regulatory Compliance, Power Environmental Compliance
James Bozic, Regulatory Compliance Analyst, Principal, Power Environmental Compliance
COPY: Public Utility Board, Director of Utilities, Board Clerk, EIC Coordinator, LEAP Coordinator, and Aaron Bratton Senior Contracting & Procurement Specialist
SUBJECT: On-Call Environmental Contracting Support
Contract No. CW2254448 – November 18, 2026 Public Utility Board
DATE: October 23, 2026

RECOMMENDATION SUMMARY:
Tacoma Power's Power Shared Services (PSS) Environmental Compliance section (Power) requests approval to increase Contract No. CW2254448 to Parametrix Inc, Puyallup, WA, by $500,000, plus applicable taxes, budgeted from the Tacoma Power budget and will be funded by different Tacoma Public Utility divisions depending upon need for services. This contract is used for on-call environmental consulting services for all Tacoma Public Utilities divisions. This increase will bring the contract to a projected contract amount of a new total of $1,000,000, plus applicable taxes.

BACKGROUND:
To support Tacoma Public Utilities operations, this contract was established to ensure that Power personnel have access to qualified specialists with the skills, experience, licenses, and credentials needed to assist with environmental projects, emergency events, and new permitting or regulatory requirements.

Specifically, this contract is a critical tool for managing Spill Prevention Control and Countermeasure (SPCC) Plan development, Wastewater Treatment Plant (WWTP) permitting compliance, emergency spill response, as well as environmental site investigation and remediation efforts.

ISSUE: Additional funding is required to continue SPCC Plan development and Alder Park WWTP permit-related studies and reports. Parametrix Inc is best suited to perform this work due to their prior experience, strong performance, and institutional knowledge. Without sufficient contract capacity, Power risks being unable to complete required SPCC Plans, or meet permit obligations.

Further, without sufficient contract capacity, Power risks being able to respond effectively to unforeseen spills or other emergency environmental events, potentially compromising the City of Tacoma's regulatory and operational responsibilities. The unpredictability of such incidents, which can occur at any time, often requires significant resources that may include extensive cleanup, specialized personnel, prolonged remediation, and detailed documentation and reporting, which can quickly consume a large portion of the contract value.

ALTERNATIVES: One potential option is not to add funding to the current contract and shift work to current Power personnel. This approach is not recommended since many projects will require specific certifications and/or licenses (e.g. Professional Engineer, Hydrogeologist) that current personnel do not possess. Additionally, transitioning potential work to Power personnel would likely result in a burdensome increase of work assignments to Power employees, which will lead to delays in plan development and legally required deliverables negatively impacting regulatory compliance.

Another potential alternative is to award a contract of similar value to a different environmental consulting firm. This is not recommended due to the expertise of the on-call professional services provided by Parametrix Inc, which have been effectively demonstrated. They possess the institutional knowledge required to be immediately successful in SPCC Plan development, Alder Park Permitting support, and in responding to environmental emergencies.

COMPETITIVE SOLICITATION:

In 2022, three firms from the City's Architectural and Engineering (A&E) Roster were identified as qualified to perform the required services and were invited to submit a project specific Statement of Qualifications (SOQ) and Performance Data. Three SOQs were received and then reviewed and Parametrix Inc was the highest scoring firm.

Scoring Total	Parametrix Inc, Puyallup, WA	AECOM Technical Services, Seattle, WA	Landau Associates, Seattle, WA
	60	30	45

CONTRACT HISTORY:
This contract was originally awarded to Parametrix Inc as a result of City of Tacoma A&E Roster in conformance with Chapter 39.80 RCW, with an effective date of December 15, 2022, in the not-to-exceed (NTE) amount of $250,000, plus applicable taxes, with contract term of three automatic one-year extensions for a final expiration date of December 14, 2027.

Effective November 15, 2024, Amendment No. 1 reconfirmed the auto-extension language and increased the contract value by $250,000 for a new amount of $500,000 and updated the rate schedule.

Effective December 15, 2025, CITY and CONTRACTOR entered into Amendment No. 2 to the Contract, for the purpose of adding an updated rate schedule.

SUSTAINABILITY: This contract is designed to ensure Power's ongoing commitment to environmental stewardship in the areas TPU serves. At TPU, Power manages a variety of environmental projects which include plan development, site investigation, report development, emergency spill response actions and legally mandated remedial actions at impacted sites.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not applicable - Supply purchase - EIC Regulations are not yet established

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: Not Applicable

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Various Funds	Multiple	Multiple	$500,000
TOTAL			**Up to $500,000**

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Various Funds	Multiple	Multiple	($500,000)
TOTAL			**Up to ($500,000)**

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: $ 0

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

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Resolution No.: U-11642
Item No.: 4
Meeting Date: NOVEMBER 18, 2026

TO: Board of Contracts and Awards
FROM: Keri Burchard-Juarez, Superintendent, Tacoma Water
Jerrod Davis, Division Manager, Tacoma Water
Kim DeFolo, Principal Engineer, Tacoma Water
COPY: Public Utility Board, Director of Utilities, Board Clerk, EIC Coordinator, LEAP Coordinator, and Brandon Snow, Senior Contracting & Procurement Specialist, Finance/Purchasing
SUBJECT: Water Treatment Chemical Supply for 2027
Request for Bids Specification No. TW26-0198F – November 18, 2026, Public Utility Board
DATE: October 21, 2026

RECOMMENDATION SUMMARY:
Tacoma Water recommends awarding contracts to five low bidders for a projected cumulative amount of $2,101,326, plus applicable taxes, budgeted from the Tacoma Water Fund 4600, for a contract term of the 2027 calendar year with no option for renewal, for the supply of water treatment chemicals.

- Newco Inc dba Cascade Columbia Distribution Co., Seattle, WA for $549,937, plus applicable taxes
- Univar Solutions USA LLC, Downers Grove, IL for $737,489, plus applicable taxes
- Hasa Inc, Saugus, CA for $431,700, plus applicable taxes
- JCI Jones Chemicals Inc, Tacoma, WA for $164,000, plus applicable taxes
- Kemira Water Solutions Inc, Atlanta, GA for $218,200, plus applicable taxes

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Encourage thriving residents with abundant opportunities for life-long learning.
- Assure outstanding stewardship of the natural and built environment.

The chemicals provided by these contracts are necessary to maintain operations of the Green River Filtration Facility (GRFF) and the water treatment systems at Hood Street Reservoir, which provide clean, reliable drinking water to all Tacoma residents and Tacoma Water customers.

BACKGROUND:
Contracts are awarded each year for water treatment chemicals, which are delivered in bulk to the GRFF in Ravensdale and Hood Street Reservoir in Tacoma.

Although some of the recommended suppliers have company headquarters outside of Washington State, they all have local or regional facilities from which chemicals will be delivered.

ISSUE: Water treatment chemicals provide fluoridation, pH adjustment, and disinfection of the Green River water and South Tacoma groundwater. Chemicals are also required for pretreatment of the Green River supply prior to filtration.

ALTERNATIVES: Water treatment chemicals must be purchased by Tacoma Water. Without these chemicals, the water will not be safe to drink, and Tacoma Water will not be in compliance with federal and state drinking water regulations.

The current chemicals were selected during facility design as the most operationally suitable and cost-effective options for Tacoma Water; alternative chemicals cannot be purchased at this time without redesign and construction of treatment facilities.

COMPETITIVE SOLICITATION:
Request for Bids Specification No. TW26-0198F was opened October 13, 2026. Ninety-eight companies were invited to bid in addition to normal advertising of the project. Nine submittals were received.

In addition to the Tacoma Water line items identified in this recommendation, Request for Bids Specification No. TW26-0198F also included Schedule B, which consisted of delivery of sodium hypochlorite to Environment and Public Works department facilities. Award of Schedule B chemical purchases will be in accordance with General Government processes and approvals.

The table below reflects the amount of the total award for each line item.

Respondent	Location	Submittal Amount
Item 1a – Fluorosilicic Acid (Green River Filtration Facility)		
Newco Inc dba Cascade Columbia Distribution Co.	**Seattle, WA**	**$326,432**
Item 1b – Fluorosilicic Acid (Hood Street Reservoir)		
Newco Inc dba Cascade Columbia Distribution Co.	**Seattle, WA**	**$51,005**
Item 2 – 50% Sodium Hydroxide (Green River Filtration Facility)		
Univar Solutions USA LLC	**Downers Grove, IL**	**$646,552**
JCI Jones Chemicals Inc	Tacoma, WA	$656,000
Northstar Chemical Inc	Monrovia, CA	$676,000
Newco Inc dba Cascade Columbia Distribution Co.	Seattle, WA	$737,600
Item 3 – 25% Sodium Hydroxide (Hood Street Reservoir)		
Univar Solutions USA LLC	**Downers Grove, IL**	**$90,937**
JCI Jones Chemicals Inc	Tacoma, WA	$92,400
Northstar Chemical Inc	Monrovia, CA	$100,700
Newco Inc dba Cascade Columbia Distribution Co.	Seattle, WA	$120,300
Item 4a – Sodium Hypochlorite (Primary Supply)		
Hasa Inc	**Saugus, CA**	**$431,700**
JCI Jones Chemicals Inc	Tacoma, WA	$447,000

Item 4b – Sodium Hypochlorite (Back-up Supply)		
JCI Jones Chemicals Inc	**Tacoma, WA**	**$164,000**
Hasa Inc	Saugus, CA	$200,000
Newco Inc dba Cascade Columbia Distribution Co.	Seattle, WA	$280,000
Northstar Chemical Inc	Monrovia, CA	$308,000

Item 5 – Aluminum Sulfate		
Newco Inc dba Cascade Columbia Distribution Co.	**Seattle, WA**	**$172,500**
Chemtrade Chemicals US LLC	Parsippany, NJ	$195,900
Kemira Water Solutions Inc	Atlanta, GA	$267,600

Item 6 – Aluminum Chlorohydrate		
Kemira Water Solutions Inc	**Atlanta, GA**	**$218,200**
USALCO LLC	Baltimore, MD	$220,800
Thatcher Company of Montana Inc	Salt Lake City, UT	$266,600
Chemtrade Chemicals US LLC	Parsippany, NJ	$320,000

Pre-bid Estimate: $2,300,000
The recommended award is nine percent below the pre-bid estimate.

CONTRACT HISTORY: New contracts.

SUSTAINABILITY: The specification described complies with the City of Tacoma's Sustainable Procurement Policy, encouraging the use of products or services that help minimize environmental and human health impacts.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not applicable - Supply purchase - EIC Regulations are not yet established.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: Not applicable to these contracts.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4600 Tacoma Water Fund	583612/588363/ 583613	5216070/521 6071	$2,101,326
TOTAL			**Up to $2,101,326**

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4600 Tacoma Water Fund	581100	Various	($2,101,326)
TOTAL			**Up to ($2,101,326)**

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: $0

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

Specification No. TW26-0198F
Water Treatment Chemical Supply for 2027
Bid Opening: 10/13/2026

				ESTIMATE		Northstar Chemical, Inc Monrovia, CA		Chemtrade Chemicals US LLC Parsippany, NJ		Univar Solutions USA, LLC Kent, WA		Newco Inc. Seattle, WA		USALCO, LLC Baltimore, MD	
Item #	Description	Unit	Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
SCHEDULE A	**Tacoma Water**														
1a	23-26% Fluorosilicic Acid (Green River Filtration Facility)	Wet Tons	320									$1,020.10	$326,432.00		
1b	23-26% Fluorosilicic Acid (Hood Street Reservoir)	Wet Tons	50									$1,020.10	$51,005.00		
2	50% Membrane-grade Sodium Hydroxide (Green River Filtration Facility)	Dry Tons	800			$845.00	$676,000.00			$808.19	$646,552.00	$922.00	$737,600.00		
3	25% Membrane-grade Sodium Hydroxide (Hood Street Reservoir)	Dry Tons	100			$1,007.00	$100,700.00			$909.37	$90,937.00	$1,203.00	$120,300.00		
4a	12-15% (NaOCl by weight) Sodium Hypochlorite - Primary Supply (Green River Filtration Facility)	Gallons	300,000												
4b	12-15% (NaOCl by weight) Sodium Hypochlorite - Back-up Supply (Green River Filtration Facility)	Gallons	100,000			$3.08	$308,000.00					$2.80	$280,000.00		
5	47-49% (Al2(SO4)3*14H2O) Aluminum Sulfate	Dry Tons	300					$653.00	$195,900.00			$575.00	$172,500.00		
6	Aluminum Chlorohydrate	Tons	200					$1,600.00	$320,000.00					$1,104.00	$220,800.00
	Base Bid = Subtotal						**$1,084,700.00**		**$515,900.00**		**$737,489.00**		**$1,687,837.00**		**$220,800.00**
	WA State Sales Tax @ 8.9% (Items 5 and 6 only)						**$0.00**		**$45,915.10**		**$0.00**		**$15,352.50**		**$19,651.20**
	Schedule A Total						**$1,084,700.00**		**$561,815.10**		**$737,489.00**		**$1,703,189.50**		**$240,451.20**
SCHEDULE B	**Tacoma Environment and Public Works**														
7a	12-15% (NaOCl by weight) Sodium Hypochlorite - Primary Supply (Central Treatment Plant)	Gallons	130,000									$2.38	$309,400.00		
7b	12-15% (NaOCl by weight) Sodium Hypochlorite - Back-up Supply (Central Treatment Plant)	Gallons	25,000									$2.58	$64,500.00		
	Base Bid = Subtotal						**$0.00**		**$0.00**		**$0.00**		**$373,900.00**		**$0.00**
	WA State Sales Tax @ 10.5% (Items 7a and 7b only)						**$0.00**		**$0.00**		**$0.00**		**$39,259.50**		**$0.00**
	Schedule B Total						**$0.00**		**$0.00**		**$0.00**		**$413,159.50**		**$0.00**

				ESTIMATE		Thatcher Company of Montana, Inc Salt Lake City, UT		JCI Jones Chemicals, Inc Tacoma, WA		Kemira Water Solutions, Inc. Lawrence, KS		Hasa, Inc Valencia, CA	
Item #	Description	Unit	Quantity	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
SCHEDULE A	**Tacoma Water**												
1a	23-26% Fluorosilicic Acid (Green River Filtration Facility)	Wet Tons	320										
1b	23-26% Fluorosilicic Acid (Hood Street Reservoir)	Wet Tons	50										
2	50% Membrane-grade Sodium Hydroxide (Green River Filtration Facility)	Dry Tons	800					$820.00	$656,000.00				
3	25% Membrane-grade Sodium Hydroxide (Hood Street Reservoir)	Dry Tons	100					$924.00	$92,400.00				
4a	12-15% (NaOCl by weight) Sodium Hypochlorite - Primary Supply (Green River Filtration Facility)	Gallons	300,000					$1.49	$447,000.00			$1.439	$431,700.00
4b	12-15% (NaOCl by weight) Sodium Hypochlorite - Back-up Supply (Green River Filtration Facility)	Gallons	100,000					$1.64	$164,000.00			$2.00	$200,000.00
5	47-49% (Al2(SO4)3*14H2O) Aluminum Sulfate	Dry Tons	300							$892.00	$267,600.00		
6	Aluminum Chlorohydrate	Tons	200			$1,333.00	$266,600.00			$1,091.00	$218,200.00		
	Base Bid = Subtotal						**$266,600.00**		**$1,359,400.00**		**$485,800.00**	$2.00	**$631,700.00**
	WA State Sales Tax @ 8.9% (Items 5 and 6 only)						**$23,727.40**		**$0.00**		**$43,236.20**		**$0.00**
	Schedule A Total						**$290,327.40**		**$1,359,400.00**		**$529,036.20**		**$631,700.00**
SCHEDULE B	**Tacoma Environment and Public Works**												
7a	12-15% (NaOCl by weight) Sodium Hypochlorite - Primary Supply (Central Treatment Plant)	Gallons	130,000					$1.49	$193,700.00			$1.439	$187,070.00
7b	12-15% (NaOCl by weight) Sodium Hypochlorite - Back-up Supply (Central Treatment Plant)	Gallons	25,000					$1.64	$41,000.00			$2.00	$50,000.00
	Base Bid = Subtotal						**$0.00**		**$234,700.00**		**$0.00**		**$237,070.00**
	WA State Sales Tax @ 10.5% (Items 7a and 7b only)						**$0.00**		**$24,643.50**		**$0.00**		**$24,892.35**
	Schedule B Total						**$0.00**		**$259,343.50**		**$0.00**		**$261,962.35**