



RESOLUTION NO. U-11383

1 A RESOLUTION related to the purchase of materials, supplies, equipment and
2 the furnishing of services; authorizing the City officials to enter into
3 contracts and, where specified, waive competitive bidding requirements,
4 authorize sale of surplus property, or increase or extend existing
5 agreements.

6 WHEREAS the City of Tacoma, Department of Public Utilities, requested
7 bids or proposals for the purchase of certain materials, supplies, equipment or
8 the furnishing of certain services, or proposes to purchase off an agreement
9 previously competitively bid and entered into by another governmental entity or
10 a purchasing cooperative, or for the sales of surplus, or desires to increase or
11 extend an existing agreement, all as explained by the attached Exhibit "A,"
12 which by this reference is incorporated herein, and

13 WHEREAS in response thereto, bids or proposals (or prices from
14 another governmental or cooperative agreement) were received, all as
15 evidenced by Exhibit "A," and

16 WHEREAS the Board of Contracts and Awards or the requesting division
17 have heretofore made their recommendations, which may include waiver of the
18 formal competitive bid process because it was not practicable to follow said
19 process, or because the purchase is from a single source, or there is an
20 emergency that requires such waiver, or because a directly negotiated contract
21 was determined to be in the best interest of the City, or waiver of minor
22 deviations, and in the case of sale of surplus, a declaration of surplus has been
23 made certifying that said items are no longer essential for continued effective
24 utility service, as explained in Exhibit "A," Now, therefore,
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BE IT RESOLVED BY THE PUBLIC UTILITY BOARD OF THE CITY OF TACOMA:

That the Public Utility Board of the City of Tacoma hereby concurs and approves the recommendations of the Board of Contracts and Awards or the requesting division, and approves, as appropriate: (1) the purchase or furnishing of those materials, supplies, equipment or services recommended for acceptance; (2) the sale of surplus materials, supplies or equipment recommended for acceptance; (3) the purchase from a cooperative or another governmental entity contract; and (4) the increase or extension of an existing agreement, and said matters may include waiver of the formal competitive bid process or waiver of minor deviations, all as set forth on Exhibit "A," and authorizes the execution, delivery and implementation of appropriate notices, contracts and documents by the proper officers of the City for said transactions.

Approved as to form:

/s/
Chief Deputy City Attorney

Chair

Secretary

Clerk

Adopted _____



City of Tacoma

PUB Resolution No.: U-11383
City Council Resolution No.: 1
Contract and Award Letter
Purchase Resolution —Exhibit "A"

TO: Board of Contracts and Awards
FROM: Andy Cherullo, Director, Finance Department
Patsy Best, Procurement and Payables Division Manager, Finance Department
COPY: Public Utility Board, Director of Utilities, Board Clerk, City Council, City Manager,
City Clerk, EIC Coordinator, LEAP Coordinator, and Tad Carlson, Finance
Department.
SUBJECT: Citywide – Uniformed Security
Request for Proposals Specification No. CT22-0358F, Contract No. CW2257407
– May 10, 2023 Public Utility Board and May 23, 2023 City Council
DATE: April 12, 2023

RECOMMENDATION SUMMARY:

The Finance Department recommends a contract be awarded to Inter-Con Security Systems, Inc., Pasadena, CA, in the amount of \$12,000,000, plus applicable taxes, budgeted from various funds, for an initial contract term of three years, with the option to renew for an additional three, one-year terms, for a projected contract amount of \$24,000,000, for security services at city facilities.

STRATEGIC POLICY PRIORITY:

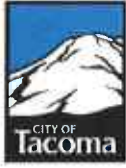
- Strengthen and support a safe city with healthy residents.
- Foster a vibrant and diverse economy with good jobs for all Tacoma residents.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

Services offered under this single contract will provide security to employees and visitors, as well as protecting critical infrastructure at facilities across the city and utilities. Guards currently employed will, in general, be offered to continue under the new agreement which is paying at a higher rate than the existing agreement.

BACKGROUND:

This Citywide contract provides an as needed contract for uniformed security services for use by various City departments. The requested contract value is not a guarantee of spend but rather an estimate based on previous spend and adjusted for inflation. Tacoma Public Utilities (TPU) facilities that will immediately use the services are the TPU Administration Complex, Tacoma Power South Services Center, the Cowlitz River Project, the Cushman Hydroelectric Project, Nisqually River Project, and the Tacoma Water Green River Operations Center. Other City facilities will include the Tacoma Municipal Building, Environment Services Solid Waste location and the Pantages Theater. Collecting services under a single agreement takes advantage of the economy of scale to ensure competitive pricing as well as providing continuity of services at locations across the city's facilities.

ISSUE: Security services are needed at many locations by many different departments to ensure staff and visitors have a safe, secure, and inviting atmosphere in which to conduct business as well as to protect city and community resources and infrastructure. The contract



under which these services are currently delivered is reaching the end of allowable extensions and there have been performance issues making further extension undesirable.

ALTERNATIVES: Alternatives to approving this contract would be to require individual locations to solicit their own services, to extend the existing contract past its current term, or not provide the current level of security.

COMPETITIVE SOLICITATION:

Request for Proposals Specification No. CT22-0358 was opened December 20, 2022. 79 companies were invited to bid in addition to normal advertising of the project. Eight submittals were received with the top four finalists being interviewed and afforded a chance for a best and final offer.

Inter-Con Security Systems, Inc. submitted a bid that resulted in the highest scoring evaluated submittal after consideration of EIC participation goals. The table below reflects the scoring of the eight received responses.

| <u>Respondent (RFP)</u> | <u>Location (city and state)</u> | <u>Score</u> |
|--|--------------------------------------|--------------|
| Inter-Con Security Systems, Inc | Pasadena, CA | 96.5 |
| Garda World | St. Louis, MO | 89 |
| Allied Universal | Seattle, WA | 88.9 |
| PPC Solutions | Spokane, WA | 86.6 |
| American Guard | Los Angeles, CA | 77.4 |
| Legion | Fresno, CA | 77.4 |
| E&E Private Protection | Puyallup, WA | 53.3 |
| Bearcrawl | Tacoma, WA | 12.7 |

Pre-bid Estimate: \$12,000,000
The recommended award is equal to the pre-bid estimate.

CONTRACT HISTORY: New contract

SUSTAINABILITY: Include an explanation of how sustainability factors were considered, per the [Sustainability-Related Resolutions, Proclamations, and Ordinances](#). Five percent of final scoring was reserved for considerations of sustainability.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Five percent of final scoring was reserved for considerations of Equity in Contracting.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP)
COMPLIANCE: Not applicable



FISCAL IMPACT:

EXPENDITURES:

| FUND NUMBER & FUND NAME * | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|---------------------------|----------------------------|--------------|---------------------------|
| Various | Various | Various | Up to \$24,000,000 |
| | | | |
| TOTAL | | | Up to \$24,000,000 |

REVENUES:

| FUNDING SOURCE | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|----------------|----------------------------|--------------|---------------------------|
| Various | Various | Various | Up to \$24,000,000 |
| | | | |
| TOTAL | | | Up to \$24,000,000 |

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: Approximately \$6,000,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A



Resolution No.: U-1383
Item No.: 2
Meeting Date: MAY 10, 2023

TO: Board of Contracts and Awards
FROM: Chris Robinson, Tacoma Power
Rachel Allen, Power Shared Services
Terry Coggins, Power Shared Services Facilities Operations Manager
Paul Bekkers, Craft Shops Operations Manager, Power Shared Services
Facilities
COPY: Public Utility Board, Director of Utilities, Board Clerk, EIC Coordinator, LEAP
Coordinator, and Brandon Snow, Senior Buyer, Finance/Purchasing
SUBJECT: Increase of Contract Value for Supplemental Electrical Services
Request for Proposal Specification No. PS20-0288F, Contract No. CW2242809 –
May 10, 2023, Public Utility Board
DATE: April 13, 2023

RECOMMENDATION SUMMARY:

Tacoma Power, Power Shared Services (PSS), requests approval to increase Contract No. CW2242809, to NAES Power Contractors, Inc., Cranberry Township, PA, by \$400,000, plus applicable taxes, budgeted from TPU Capital and Maintenance funds, for additional electrical services to continue supporting the organizational goal of maintaining and updating Utility electrical infrastructure. This increase will bring the contract to a cumulative total of \$850,000, plus applicable taxes.

BACKGROUND:

Tacoma Power PSS contracted with NAES Power Contractors Inc. through a competitive solicitation process to provide on-call Journeyman and Apprentice Electricians to augment Utility employees in the execution of a wide-range of electrical infrastructure projects to include maintaining, repairing, and renovating TPU facilities and equipment.

ISSUE: TPU has experienced an increased demand for supplemental support in regard to the installation, repair, and maintenance of electrical infrastructure at TPU facilities. The increased demands, driven by a variety of factors, have exceeded the initial cost estimates laid out in the original scoping of the contract.

Tacoma Power's request for additional funds would support the continued and increasing need for supplemental labor to support on-going facility electrical maintenance and improvement, TPU campus electric vehicle (EV) charging station expansion and maintenance, the anticipated transfer of ownership of City of Tacoma EV charging stations to Tacoma Power and provide labor back-fill due to vacancies in Utility staffing.

ALTERNATIVES: Projects currently outside staff availability to support could be bid and contracted out at market rates and subject to contractor mark-ups. Fiscal analysis by Utility staff estimates this route would cost an additional \$60,000 more than allocating additional funding to the current contract for supplemental labor.

Board may also elect to delay approving additional funds or provide no additional funding. This path would incur significant impacts to Utility facility electrical projects. Driving increased costs, delays, and potentially creating dangerous or fatal work situations for Utility and City employees.



COMPETITIVE SOLICITATION: Tacoma Power, PSS, published Request for Proposal No. PS20-0288F on February 4, 2021. Three submittals were received from potential vendors and the contract was awarded to NAES Power Contractors, Inc.

CONTRACT HISTORY: This contract was originally awarded to NAES Power Contractors, Inc. as a result of RFP Specification No. PS20-0288F in March 2021. The original contract was in the amount of \$450,000 plus any applicable taxes. The contract term is May 1, 2021 to May 1, 2024.

SUSTAINABILITY: City of Tacoma Sustainability Resolutions, Proclamations, and Ordinances were reviewed and determined to be in alignment with this request for additional electrical services to support EV infrastructure and maintenance and improvement to TPU facilities infrastructure.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not applicable.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: Not Applicable.

FISCAL IMPACT:

Funds for this contract are available in the capital and maintenance budgets for Tacoma Public Utilities divisions.

EXPENDITURES:

| FUND NUMBER & FUND NAME * | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|---------------------------|----------------------------|--------------|---------------------------|
| 4700-Power | Various | 5330100 | \$400,000.00 |
| | | | |
| TOTAL | | | Up to \$400,000.00 |

REVENUES:

| FUNDING SOURCE | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|----------------|----------------------------|--------------|---------------------------|
| 4700-Power | Various | 5330100 | \$400,000.00 |
| | | | |
| TOTAL | | | Up to \$400,000.00 |



FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$400,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? YES

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A



Resolution No.: U-11383
Item No.: 3
Meeting Date: MAY 10, 2023

TO: Board of Contracts and Awards
FROM: Scott Dewhirst, Superintendent, Tacoma Water
Jessica Knickerbocker, Division Manager, Tacoma Water / Planning & Eng.
Jason Moline, Professional Engineer, Tacoma Water / P&E Water Resources
COPY: Public Utility Board, Director of Utilities, Board Clerk, EIC Coordinator, LEAP
Coordinator, and Brandon Snow, Senior Buyer, Finance/Purchasing
SUBJECT: Pulling and Cleanout of South Tacoma Wells – Phase I (Re-Bid)
Request for Bids Specification No. TW22-0399F – May 10, 2023
DATE: April 24, 2023

RECOMMENDATION SUMMARY:

Tacoma Water recommends a contract be awarded to Empire Well Drilling LLC, Wenatchee, WA, in the amount of \$817,858, plus a 15 percent contingency, for a cumulative total of \$940,536.70, plus applicable taxes, budgeted from Water Capital Reserve Fund 4600-CAPTL, for pulling, cleanout, testing, and reinstallation of up to four municipal drinking water production wells.

STRATEGIC POLICY PRIORITY: The proposed work is part of ensuring reliable water service for residential and commercial customers. It also assists with meeting environmental commitments to Washington State, the Muckleshoot Tribe, and others by maintaining existing groundwater wells that backup the primary surface water source. This helps with the following strategic policy priorities.

- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.

BACKGROUND:

A Wells Master Plan (Groundwater Prioritization) effort was developed by Tacoma Water during 2019-2020 to improve and extend the life of several existing groundwater pumping facilities. This built on Tacoma Water’s 2018 Integrated Resource Plan, and used the Water Yield, Supply and Demand Model (WYSDM) developed to support this work. As a result, Tacoma Water presently aims to have 40 million gallons per day of reliable groundwater supply available.

The Wells Master Plan program is estimated to cost nearly 20 million dollars and anticipated to be complete in 2028. This proposed work is the next phase. Robinson Noble Inc was hired in 2021 through a Request for Qualifications as the hydrogeological consultant. A sole source contract for up to 2.5 million dollars over five years was established with PumpTech LLC in 2022, as they are the only vendor in the area authorized to work with the existing Byron Jackson pumping equipment. Installation of a new motor by Tacoma Water crews at Marine View Pump Station, and design work by a consultant (HDR Engineering Inc) for pumping and treatment improvements at Wells GPL1 & GPL2 are already in progress.

ISSUE: In accordance with the goals outlined in the Well Master Plan, Tacoma Water must service and maintain existing well infrastructure and pumps. The work proposed will be done proactively to provide reliable service consistent with asset management best practices. Well 6B is being prioritized for servicing because it has had significantly reduced production at times



and Well 5A is being prioritized due to its age.

The specification was written so the contract could be terminated early after the servicing of the first two wells (which would reduce the dollar amount), due in part to concerns about locking in pricing for up to approximately 27 months. Tacoma Water is tracking and has reviewed the proposed changes to perfluoroalkyl and polyfluoroalkyl substances regulations from the Environmental Protection Agency and believes that improving at least these first two wells now, still moves Tacoma Water forward in achieving the goals outlined in the Wells Master Plan.

ALTERNATIVES: The Wells Master Plan analyzed 49 improvements, including 36 potential wells, plus groundwater pump stations, and other options including aggressive customer peak saving regulations and wastewater reuse alternatives. The most cost-effective path was selected, which generally renews the largest wells and uses existing treatment systems. The water quality facilities at Hood Street and South Tacoma Pump Station have been upgraded over the last several years with pH adjustment (corrosion control) and seismic improvements. Investing in the wells also helps maintain existing water rights and provides alternate sources if a large earthquake damaged the pipelines from the Green River.

COMPETITIVE SOLICITATION: Request for Bids Specification No. TW22-0399F was opened March 21, 2023. 22 companies were invited to bid in addition to normal advertising of the project. Two submittals were received.

Empire Well Drilling LLC submitted a bid that resulted in the lowest evaluated submittal. The table below reflects the amount of the base bid.

| <u>Respondent</u> | <u>Location</u> | <u>Submittal Amount</u> |
|---------------------------------|----------------------|-------------------------|
| Empire Well Drilling LLC | Wenatchee, WA | \$ 817,858 |
| PumpTech LLC | Bellevue, WA | \$1,745,550* |

PumpTech Inc was deemed non-responsive for failure to acknowledge addenda.

Pre-bid Estimate: \$662,800

The recommended award is 23 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: Improving the reliability of the groundwater system will help Tacoma Water address reduced yield of surface water supplies that is forecast due to climate change and minimize impacts to the Green River during drought conditions. This project also proposes to renew existing wells, which will allow continued use of existing well casings, pumps, buildings, piping, and other equipment when appropriate.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not applicable; see waiver W0123-TW approved April 18, 2023.



LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP)
 COMPLIANCE: The LEAP requirement for this project is 15 percent of the project labor hours must be worked by Local Employees, per TMC 1.90.040.

FISCAL IMPACT:

EXPENDITURES:

| FUND NUMBER & FUND NAME | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|--|----------------------------|--------------|---------------------------|
| Water Capital Reserve Fund 4600-CAPTL | WTR-00636 | | \$940,536.70 |
| | | | |
| TOTAL | | | Up to \$940,536.70 |

REVENUES:

| FUNDING SOURCE | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|--|----------------------------|--------------|---------------------------|
| Water Capital Reserve Fund 4600-CAPTL | | | \$940,536.70 |
| | | | |
| TOTAL | | | Up to \$940,536.70 |

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$600,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A