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RESOLUTION NO. U-11334

A RESOLUTION related to the purchase of materials, supplies, equipment and the furnishing of services; authorizing the City officials to enter into contracts and, where specified, waive competitive bidding requirements, authorize sale of surplus property, or increase or extend existing agreements.

WHEREAS the City of Tacoma, Department of Public Utilities, requested bids or proposals for the purchase of certain materials, supplies, equipment or the furnishing of certain services, or proposes to purchase off an agreement previously competitively bid and entered into by another governmental entity or a purchasing cooperative, or for the sales of surplus, or desires to increase or extend an existing agreement, all as explained by the attached Exhibit "A," which by this reference is incorporated herein, and

WHEREAS in response thereto, bids or proposals (or prices from another governmental or cooperative agreement) were received, all as evidenced by Exhibit "A," and

WHEREAS the Board of Contracts and Awards or the requesting division have heretofore made their recommendations, which may include waiver of the formal competitive bid process because it was not practicable to follow said process, or because the purchase is from a single source, or there is an emergency that requires such waiver, or because a directly negotiated contract was determined to be in the best interest of the City, or waiver of minor deviations, and in the case of sale of surplus, a declaration of surplus has been made certifying that said items are no longer essential for continued effective utility service, as explained in Exhibit "A," Now, therefore,

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BE IT RESOLVED BY THE PUBLIC UTILITY BOARD OF THE CITY OF TACOMA:

That the Public Utility Board of the City of Tacoma hereby concurs and approves the recommendations of the Board of Contracts and Awards or the requesting division, and approves, as appropriate: (1) the purchase or furnishing of those materials, supplies, equipment or services recommended for acceptance; (2) the sale of surplus materials, supplies or equipment recommended for acceptance; (3) the purchase from a cooperative or another governmental entity contract; and (4) the increase or extension of an existing agreement, and said matters may include waiver of the formal competitive bid process or waiver of minor deviations, all as set forth on Exhibit "A," and authorizes the execution, delivery and implementation of appropriate notices, contracts and documents by the proper officers of the City for said transactions.

Approved as to form.	Chair	
	Chair	
/s/ Chief Deputy City Attorney	Secretary	
	Adopted	
Clerk		



City of Tacoma

Contract and Award Letter
Resolution No.: U-11334 41

TO:

Board of Contracts and Awards and Elizabeth Pauli, City Manager

FROM:

Andrew Cherullo, Director, Finance Department

COPY:

Patsy Best, Procurement and Payables Division Manager, Finance Department Public Utility Board, Director of Utilities, Board Clerk, City Council, City Clerk, ElC

Coordinator, LEAP Coordinator, and Tad Carlson, Senior Buyer, Finance

Department

SUBJECT:

Citywide - Pavement Restoration Services

Request for Bids (RFB) Specification No. CT18-0277F, Contract No.

4600013525 - for Public Utility Board Meeting August 10, 2022

DATE:

July 12, 2022

RECOMMENDATION SUMMARY:

The Finance Department requests approval to increase 4600013525, to Asphalt Patch Systems, Inc., Puyallup, WA, by \$800,000, plus applicable taxes, for pavement restoration services. This increase will bring the contract to a cumulative total of \$4,702,989.32, plus applicable taxes.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.

This project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles.

BACKGROUND:

This citywide contract provides for as-needed general street repair services and street and sidewalk repairs due to utility cuts and incidental pavement restoration for multiple City departments including Tacoma Water, Tacoma Power, Environmental Services, Public Works and more. The individual repairs are generally small and range in cost from \$600 to \$25,000 depending on the size and location of the repair. By combining individual department needs, the City can leverage its purchasing power under one contract.

ISSUE: City of Tacoma does not have the capability to provide the required services to various project locations with the City of Tacoma and Tacoma Public Utilities service areas. This contract provides complete road patching or concrete repairs for various City Departments.

ALTERNATIVES: The alternative course of action would be to not award the contract and approach each project as an individual project. This would result in a significant cost and decreased level of service for departments and the community due to the time involved in soliciting each project individually. The resulting bids would likely result in more cost and delayed timeline for completion and would also cause traffic inconveniences to citizens and neighborhoods.



City of Tacoma

Contract and Award Letter Resolution No.:

COMPETITIVE SOLICITATION:

Request for Bids (RFB) Specification No. CT18-0277F was opened September 11, 2018. Four companies were invited to bid in addition to normal advertising of the project. Two submittals were received.

Asphalt Patch Systems, Inc. submitted a bid that resulted in the lowest evaluated submittal after consideration of Small Business Enterprise (SBE) participation goals. The table below reflects the amount of the total award.

Respondent	Location (city and state)	SubmittalAmount	Evaluated Submittal
Asphalt Patch Systems, Inc.	Puyallup, WA	\$2,136,340	\$2,136,340
Puget Paving & Construction, Inc.	Lakewood, WA	\$3,510,324	\$3,510,324

Pre-bid Estimate: \$3,900,000

The recommended award is 55 percent below the pre-bid estimate.

CONTRACT HISTORY: This contract was originally awarded to Asphalt Patch Systems, Inc. as a result of RFB Specification No. CT22-0277F in December 2018.

Amendment No. 1, effective June1, 2021, increased the contract value by \$854,535.99 to a new total of \$3,702,989.32 as allowed by U-11040 and Resolution 40162.

Amendment No. 2, effective December 16, 2021, extended termination date to December 16, 2022, exercised administrative increase authority to increases contract value by \$200,000 to new contract total of \$3,902,989.32 and adopted new pricing effective June 1, 2022.

SUSTAINABILITY: The contract will improve the City's infrastructure and safety of residents by repairing streets for motorized travel.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: This contract predates EIC. The recommended contractor is in compliance with the SBE Regulation requirements per memorandum dated October 25, 2018. The SBE goal for this project is eight percent. Asphalt Patch Systems, Inc. submitted the lowest evaluated bid per the SBE Regulation requirements.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: The LEAP requirements for this project are 15 percent of the project labor hours must be worked by Local Employees and an additional 15 percent of the labor hours must be worked by Apprentices, per TMC 1.90.040.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT	
Various	Various		Up to \$800,000	
TOTAL			Up to \$800,000	

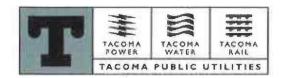
REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Various	Various		Up to \$800,000
TOTAL			Up to \$800,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$800,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A



RESOLUTION NO.: U-11334

ITEM NO.:

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MEETING DATE:

JULY 27, 2022

TO:

Board of Contracts and Awards

FROM:

Dale W. King, Rail Superintendent, Tacoma Rail

Kyle Kellem, Roadmaster, Tacoma Rail

COPY:

Public Utility Board, Director of Utilities, Board Clerk, EIC Coordinator, LEAP

Coordinator, and Tisha Rico, Finance/Purchasing

SUBJECT:

Lincoln Avenue Track Upgrades

Request for Bid Specification No. TR22-0128F, July 27, 2022

DATE:

June 17, 2022

RECOMMENDATION SUMMARY: Tacoma Rail recommends a contract be awarded to Coast Rail, Inc., Burley, WA, in the amount of \$777,529.25, plus applicable taxes, budgeted from the Tacoma Rail fund 4500, for approximately 750 feet of rail replacement and other associated track renewals.

STRATEGIC POLICY PRIORITY:

• Strengthen and support a safe city with healthy residents.

BACKGROUND:

Tacoma Rail was awarded a WSDOT Zero Interest Loan for railroad track improvements on Lincoln Avenue in the Tideland area, with Tacoma Public Utilities Board approval on September 8, 2021, Resolution U-11280, and subsequent City Council approval September 21, 2021, Resolution 40841.

ISSUE: Periodic replacement of frequently used sections of railroad track are required to enhance safety and mitigate potential service interruptions resulting from deteriorated track conditions. This project will include the removal of heavily worn 112-pound rail and replacement with new 115-pound rail, select crosstie replacement, two new switches and three asphalt railroad crossings.

ALTERNATIVES: There are no practical alternatives. This project is consistent with ongoing incremental infrastructure improvements intended to reduce track maintenance outages necessary to prolong usability lifecycles. The planned project will greatly improve the track structure, safety, and reduce the frequency of future track outages.

COMPETITIVE SOLICITATION:

Request for Bid Specification No. TR22-0128F was opened June 14, 2022. Three companies were invited to bid in addition to normal advertising of the project. Two submittals were received.

Coast Rail, Inc. submitted a bid that resulted in the lowest evaluated submittal. The table below reflects the amount of the base award.

Respondent

Location

Submittal Amount

Coast Rail, Inc.

(city and state)
Burley, WA

\$777,529.25

RailWorks Track Systems, Inc.

Chehalis, WA

\$803.505.00

Revised: 06/14/2022

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Pre-bid Estimate: \$820,000

The recommended award is 5.2 percent below the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: Replacing old worn rail with new head-hardened rail to extend the useful life span and decrease the necessity of more frequent replacements.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not applicable.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP)
COMPLIANCE: The LEAP requirements for this project are 15 percent of the project labor hours must be worked by Local Employees and an additional 15 percent of the labor hours must be worked by Apprentices, per TMC 1.90.040.

FISCAL IMPACT: EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4500 Tacoma Rail	RAL-00121	5320100	\$777,529.25
TOTAL			Up to \$777,529.25

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	Cost ELEMENT	TOTAL AMOUNT
4500 Tacoma Rail	RAL-00121	5320100	\$467,529.25
WSDOT Loan Agreement RRB1275 (Res 40841)	RAL-00121	5320100	\$310,000.00
TOTAL			Up to \$777,529.25

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$777,529.25

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A



RESOLUTION NO.: U-11334

ITEM NO .:

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MEETING DATE:

AUGUST 10, 2022

TO:

Board of Contracts and Awards

FROM:

Chris Robinson, Power Superintendent, Tacoma Power

Chris Mattson, Power Section Manager, Power Generation

Ozan Ferrin, Power Section Assistant Manager, Power Generation Engineering

Steve Belvin, P.E, Project Manager, Tacoma Power, Generation

COPY:

Public Utility Board, Director of Utilities, Board Clerk, EIC Coordinator, LEAP

Coordinator, and Tina Eide, Finance/Purchasing

SUBJECT:

Cushman 2 Power House Crane Controls Upgrade

Request for Proposal, Specification No. PG21-0655F, Contract No. CW2251487

- August 10, 2022

DATE:

July 11, 2022

RECOMMENDATION SUMMARY: Tacoma Power recommends a contract be awarded to Whiting Services, Inc., Washougal, Washington, in the amount of \$916,336.57, plus applicable taxes, budgeted from the 4700-Tacoma Power fund.

BACKGROUND:

The Cushman 2 Powerhouse Crane was built in 1930 and is used to rebuild the generators and handle the largest and heaviest pieces of these critical assets. This contract will modernize its antiquated control equipment and address safety concerns for both personnel and equipment.

ISSUE: The crane cannot currently control the load with the precision required for the task, nor with the precision expected from cranes in use today. It will often continue to move after being controlled to stop, making precision maneuvers difficult while adding safety and operational risk.

ALTERNATIVES: The scope of this contract is the minimum to achieve smooth and precise control of the crane. This option replaces motors and controls. Other options considered include the replacement of the entire trolley — a significant part of the crane – and replacement of the crane itself.

COMPETITIVE SOLICITATION:

Request for Proposal, Specification No. PG21-0655F, was opened Tuesday, May 17, 2022. Eight companies were invited to bid in addition to normal advertising of the project. Two submittals were received.

Submittals were evaluated and scored by a Selection Advisory Committee (SAC) and below are the resulting scores of the submittals. Both vendors were invited to participate in interviews with the SAC, both of which were held virtually. The SAC then re-scored each vendor, and scores were weighted based on each criteria's percentage of total points. After weighting was applied, final scores were calculated, resulting in the following ranking of the vendors.

Whiting Services, Inc. submitted a bid that resulted in the highest evaluated submittal. The table below reflects the amount of the total award.

Revised: 06/14/2022



Respondent (RFP)

Location

Score

Whiting Services, Inc.

Washougal, WA

(city and state)

80

American Crane & Equipment

Douglassville, PA

78

Corp.

CONTRACT HISTORY: New Contract

SUSTAINABILITY: Not Applicable

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not Applicable

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP)

COMPLIANCE: Not Applicable

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4700-Power	PWR-01004-04	5330100	\$916,336.57
TOTAL			Up to \$916,336.57

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
TOTAL			Up to \$0

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$916,336.57

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A