



RESOLUTION NO. U-11290

1 A RESOLUTION related to the purchase of materials, supplies, equipment and
2 the furnishing of services; authorizing the City officials to enter into
3 contracts and, where specified, waive competitive bidding requirements,
4 authorize sale of surplus property, or increase or extend existing
5 agreements.

6 WHEREAS the City of Tacoma, Department of Public Utilities, requested
7 bids/proposals for the purchase of certain materials, supplies, equipment and/or
8 the furnishing of certain services, or proposes to purchase off an agreement
9 previously competitively bid and entered into by another governmental entity, or
10 for the sales of surplus, or desires to increase and/or extend an existing
11 agreement, all as explained by the attached Exhibit "A," which by this reference
12 is incorporated herein, and

13 WHEREAS in response thereto, bids/proposals (or prices from another
14 governmental agreement) were received, all as evidenced by Exhibit "A," and

15 WHEREAS the Board of Contracts and Awards and/or the requesting
16 division have heretofore made their recommendations, which may include
17 waiver of the formal competitive bid process because it was not practicable to
18 follow said process, or because the purchase is from a single source, or there is
19 an emergency that requires such waiver, and/or waiver of minor deviations, and
20 in the case of sale of surplus, a declaration of surplus has been made certifying
21 that said items are no longer essential for continued effective utility service, as
22 explained in Exhibit "A," and
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WHEREAS the Director requests authorization, pursuant to

TMC 1.06.269 A, to amend contract amounts up to \$500,000 and to approve term extensions and renewals for all items contained in Exhibit "A;" Now, therefore,

BE IT RESOLVED BY THE PUBLIC UTILITY BOARD OF THE CITY OF TACOMA:

That the Public Utility Board of the City of Tacoma hereby concurs and approves the recommendations of the Board of Contracts and Awards and/or the requesting division, and approves, as appropriate: (1) the purchase and/or furnishing of those materials, supplies, equipment or services recommended for acceptance; (2) the sale of surplus materials, supplies or equipment recommended for acceptance; (3) the Interlocal agreement that authorizes purchase off another governmental entity's contract; (4) the increase and/or extension of an existing agreement, and said matters may include waiver of the formal competitive bid process and/or waiver of minor deviations, all as set forth on Exhibit "A," and authorizes the execution, delivery and implementation of appropriate notices, contracts and documents by the proper officers of the City for said transactions, and (5) the administrative authority of the Director, per TMC 1.06.269 A., to amend contract amounts up to \$500,000 and to approve term extensions and contract renewals for all items in Exhibit "A."

Approved as to form:

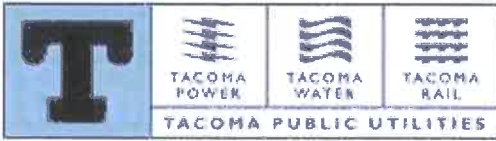
/s/
Chief Deputy City Attorney

Chair

Secretary

Clerk

Adopted



RESOLUTION NO.: 0-11290
ITEM NO.: 1
MEETING DATE: NOVEMBER 17, 2021

TO: Board of Contracts and Awards
FROM: Joseph A. Wilson, Transmission & Distribution Manager
Don Ashmore, Fleet Manager, Transmission & Distribution/Fleet Services
COPY: Public Utility Board, Director of Utilities, Board Clerk, EIC Coordinator, LEAP
Coordinator, and Seth Hartz, Finance/Purchasing
SUBJECT: Purchase of Motor Vehicles – Increase Contract
WA State Contract No. 05916, SAP Contract No. 4600014572 –
November 17, 2021
DATE: November 2, 2021

RECOMMENDATION SUMMARY:

The Tacoma Public Utilities (TPU) Fleet Services requests approval to increase Contract 4600014572, to Clary Longview LLC (formerly contract 4600012883 with Columbia Ford), Longview, WA, by \$15,073,300, plus any applicable taxes, to continue purchasing various new motor vehicles planned for replacement in 2021-2025. The increase requested will bring the contract with Clary Longview LLC to a cumulative total of \$20,776,800, plus any applicable taxes.

BACKGROUND:

The typical replacement criterion for light/medium duty vehicles is eight to ten years or 100,000 miles. These are very general guidelines and TPU Fleet Services works with the assigned workgroups to determine the actual replacement schedule based on use, specific maintenance issues, changes in technology, changes in work needs, etc. The vehicles replaced may end up being assigned to other work areas or will be sold at public auction using City surplus procedures.

ISSUE: The contract increase request is the total estimated replacement costs that include the base price plus options planned for new vehicle purchases through the contract period. There is no guaranteed or minimum purchase requirement. The new vehicles (detailed on the attached list), will be assigned across TPU divisions for workgroups to use in fulfilling work responsibilities throughout the City's service area to include outlying site locations such as Water's Green River Watershed and McMillin Reservoir; Power's Cowlitz, Nisqually, Wynoochee, and Cushman Projects. The new vehicles will replace existing vehicles subject to TPU Fleet Services replacement criteria, which addresses a combination of mileage, age, mechanical condition, and job suitability.

ALTERNATIVES: Not increasing this contract and utilizing the State contract for new vehicle purchases would require the City to have to develop its own request for bid specifications for each vehicle individually or alternatively, not replace vehicles that have reached their useful life and are no longer cost effective to maintain.

COMPETITIVE SOLICITATION: Contracts were awarded by vehicle category types to multiple vendors as a result of the State of Washington Invitation for Bid 05916. The contract term is January 5, 2017 through January 5, 2025. The vehicles are ordered with specified options as



needed, however, are subject to an order cutoff date determined by the various vehicle-manufacturing companies in order to meet model year production.

Through an interlocal cooperative purchasing agreement, the City of Tacoma's purchases will be at State contract prices and terms, and meet competitive bidding requirements. Utilizing this State contract is the most cost-effective means as price concessions received by the State exceed those that TPU would receive as a single entity. This is due to the high quantity of purchases made by State agencies, as well as municipalities and other government agencies.

CONTRACT HISTORY: This contract with Columbia Ford was one of two motor vehicle purchase contracts originally approved on September 13, 2017 per Public Utility Board (PUB) Resolution No. U-10953 #3. The initial contract with Columbia Ford was approved for \$1,730,000, plus any applicable taxes, for the planned purchases for 2017-2018 only.

In December, 2018, the contract to Columbia Ford was administratively increased by \$200,000 as allowed per Tacoma Municipal Code 1.06.269 A. B. C. and D. and specified on the original PUB Resolution. The increase changed the contract cumulative total to \$1,930,000, plus any applicable taxes.

On February 27, 2019, the contract with Columbia Ford was increased by \$3,773,500, plus any applicable taxes, and the contract was extended through January 5, 2022 per PUB Resolution No. U-11059 #3. The increase changed the contract cumulative total to \$5,703,500, plus any applicable taxes.

The original contract with Columbia Ford was reassigned to Clary Longview LLC due to a ownership change effective March 1, 2021.

SUSTAINABILITY: Not applicable.

EIC/LEAP COMPLIANCE: Not applicable.

FISCAL IMPACT:



EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4700 – Tacoma Power	Various	5641500	\$9,693,200
4600 – Tacoma Water	Various	5641500	\$2,604,800
4500 – Tacoma Rail	Various	5641500	\$1,056,000
5050 – TPU Fleet Services	Various	5641500	\$1,719,300
TOTAL			\$15,073,300

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4700 – Tacoma Power	Various	Various	\$9,693,200
4600 – Tacoma Water	Various	Various	\$2,604,800
4500 – Tacoma Rail	Various	Various	\$1,056,000
5050 – TPU Fleet Services	Various	Various	\$1,719,300
TOTAL			\$15,073,300

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$5,709,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED N/A

TPU Fleet CA Letter Attach Ford Forecasted 2021-2025 (PUB 11-17-21)

Equipment	Description	Functional Location/Cost Center	Repl Year	Vehicle Type	Est Repl Cost
7112282	99 FORD F350 TRK SBDY 1T	FM-U-FS-C-PWR -TD -562700	2021	Pickups	82,500.00
7115059	04 FORD EXPEDITION SUV	FM-U-FS-C-SDIV-CS -579200	2021	Sport Utility	63,800.00
7115611	05 CHEV TRAILBLAZER SUV 4X4	FM-U-FS-C-PWR -TD -563700	2021	Sport Utility	40,700.00
7116826	07 FORD ECONOLINE CARGO VAN	FM-U-FS-C-PWR -GEN -566500	2021	Van	71,500.00
7116827	07 FORD EXPEDITION SUV 4X4	FM-U-FS-C-PWR -GEN -566400	2021	Sport Utility	63,800.00
7116934	07 CHEV COLORADO PU XC 4X4	FM-U-FS-C-PWR -TD -563400	2021	Pickups	38,500.00
7117407	08 FORD F150 PU 4X4 1/2T CC	FM-U-FS-C-PWR -TD -563400	2021	Pickups	49,500.00
7117549	08 FORD ESCAPE SUV 4X4	FM-U-FS-C-WTR -MNTDST-582311	2021	Sport Utility	40,700.00
7117929	09 FORD ESCAPE SUV 4X4	FM-U-FS-C-SDIV-CS -579200	2021	Sport Utility	40,700.00
7118029	09 CHEV 1500 SILVERADO XC 4X4 PU	FM-U-FS-C-WTR -SPLTRN-584312	2021	Pickups	49,500.00
7118355	10 CHEV SILVERADO PU CC 3/4T 4X4	FM-U-FS-C-WTR -GRTRDP-583612	2021	Pickups	57,200.00
7118551	11 FORD SD F550 CC TRK UTILITY BDY	FM-U-FS-C-PWR -TD -563300TS	2021	Truck Utility	126,500.00
7121272	16 FORD F250 XC 3/4T PU 4X4	FM-U-FS-C-WTR -WTRSHD-583621	2021	Pickups	57,200.00
7112447	01 DODGE RAM 2500HD TRK 3/4T 4X4	FM-U-FS-C-PWR -GEN -567200	2021	Pickups	57,200.00
7112492	01 CHEV EXPRESS G25 CARGO VAN 3/4T	FM-U-FS-C-PWR -GEN -563800	2021	Van	71,500.00
7115129	01 FORD F550 TRK SBDY W/CRANE	FM-U-FS-C-RAIL-F4500 -592302	2021	Truck Utility	126,500.00
7116292	07 FORD SD F350 TRK XC 4X4 3/4T SBDY	FM-U-FS-C-PWR -GEN -566500	2021	Pickups	82,500.00
7116824	08 FORD F350 3/4T PICKUP XC 4X2	FM-U-FS-C-PWR -SHRSVC-568700	2021	Pickups	71,500.00
7116931	07 FORD EXPEDITION SUV 4X4	FM-U-FS-C-PWR -GEN -561400	2021	Sport Utility	63,800.00
7116935	08 FORD F350 PU 1T 4X4	FM-U-FS-C-PWR -TD -563300NW	2021	Pickups	66,000.00
7116936	07 DODGE RAM 1 1/2 T FLATBED 4X4	FM-U-FS-C-PWR -TD -563400	2021	Truck Flatbed	126,500.00
7117373	02 FORD F450 TRK SBDY 1T HYRAIL W/CRANE	FM-U-FS-C-RAIL-F4500 -592302	2021	Pickups	137,500.00
7117402	09 FORD ESCAPE HEV SUV 4X4	FM-U-FS-C-SDIV-CS -579400	2021	Sport Utility	40,700.00
7117403	09 FORD ESCAPE HEV SUV 4X4	FM-U-FS-C-SDIV-SPTSRV-575800	2021	Sport Utility	40,700.00
7117425	08 FORD EXPEDITION SUV 4X4	FM-U-FS-C-PWR -GEN -566400	2021	Sport Utility	63,800.00
7117930	09 FORD ESCAPE SUV 4X4	FM-U-FS-C-SDIV-CS -579400	2021	Sport Utility	40,700.00
7117941	09 FORD F450 XC 4x4 STKBED	FM-U-FS-C-PWR -TD -563400	2021	Pickups	82,500.00
7117983	09 FORD F450 XC 4x4 TRK SBDY	FM-U-FS-C-PWR -GEN -566100	2021	Pickups	82,500.00
7117984	09 FORD F450 4X4 TRK SBDY	FM-U-FS-C-PWR -GEN -566100	2021	Pickups	82,500.00
7118002	09 DODGE RAM 5500 XC 4X4 FB TRK	FM-U-FS-C-PWR -GEN -566400	2021	Truck Flatbed	126,500.00
7118003	09 FORD F250 XC 4x4 PICKUP	FM-U-FS-C-PWR -GEN -566400	2021	Pickups	57,200.00
7118006	09 FORD F350 XC 4x4 TRK SBDY	FM-U-FS-C-PWR -GEN -566500	2021	Pickups	82,500.00

TPU Fleet CA Letter Attach Ford Forecasted 2021-2025 (PUB 11-17-21)

Equipment	Description	Functional Location/Cost Center	Repl Year	Vehicle Type	Est Repl Cost
7118020	09 FORD ESCAPE SUV 4X4	FM-U-FS-C-SDIV-CS -579200	2021	Sport Utility	40,700.00
7118022	09 FORD ESCAPE SUV 4X4	FM-U-FS-C-SDIV-CS -579400	2021	Sport Utility	40,700.00
7118023	09 FORD ESCAPE SUV 4X4	FM-U-FS-C-SDIV-CS -579400	2021	Sport Utility	40,700.00
7118181	10 FORD F150 4x2 PICKUP	FM-U-FS-C-WTR -MNTDST-582311	2021	Pickups	49,500.00
7118352	10 FORD ESCAPE HEV SUV 4X4	FM-U-FS-C-WTR -CUSTEX-585620	2021	Sport Utility	40,700.00
7118353	11 CHEV SILVERADO PU CC 3/4T 4X4	FM-U-FS-C-WTR -PRJDEL-585840	2021	Pickups	57,200.00
7118356	10 FORD F150 PU CC 1/2T 4X4	FM-U-FS-C-WTR -WTRSHD-583621	2021	Pickups	49,500.00
7118360	10 CHEV SILVERADO TRK SBDY XC 3/4T 4X4	FM-U-FS-C-SDIV-FLEET -574201	2021	Pickups	77,000.00
7118361	10 FORD ESCAPE HEV SUV 4X4	FM-U-FS-C-PWR -GEN -565700	2021	Sport Utility	40,700.00
7118539	11 FORD SD F550 XL TRK SBDY 4X4	FM-U-FS-C-PWR -TD -563400	2021	Truck Utility	126,500.00
7118550	11 FORD SD F550 CC TRK FB	FM-U-FS-C-PWR -TD -562700	2021	Truck Flatbed	126,500.00
7118622	11 FORD SD F550 CC TRK SBDY	FM-U-FS-C-PWR -TD -563400	2021	Truck Utility	126,500.00
7118623	11 FORD SD F550 CC TRK SBDY	FM-U-FS-C-PWR -TD -563400	2021	Truck Utility	126,500.00
7118702	11 FORD E450 HI CUBE VAN	FM-U-FS-C-PWR -SHRSVC-568800	2021	Van	137,500.00
7118759	11 FORD SD F550 CC TRK SBDY 2T 4X4	FM-U-FS-C-PWR -TD -563400	2021	Truck Utility	126,500.00
7118760	11 FORD SD F550 CC TRK SBDY 2T 4X4	FM-U-FS-C-PWR -TD -563400	2021	Truck Utility	126,500.00
7119069	12 FORD ESCAPE HEV SUV 4X4	FM-U-FS-C-PWR -ES -562400	2021	Sport Utility	40,700.00
7119074	11 CHEV EXPRESS CARGO VAN	FM-U-FS-C-WTR -PRJDEL-585840	2021	Van	71,500.00
7119076	11 FORD F150 XC 1/2T PU	FM-U-FS-C-PWR -TD -563400	2021	Pickups	49,500.00
7119084	12 FORD EXPLORER SUV 4X4	FM-U-FS-C-PWR -TD -563600	2021	Sport Utility	60,500.00
7115581	05 CHEV SILVERADO PFB DUMP 4X4	FM-U-FS-C-PWR -GEN -567200	2022	Pickups	57,200.00
7116866	08 FORD F250 PU 3/4T 4X2	FM-U-FS-C-WTR -SPLTRN-584312	2022	Pickups	57,200.00
7116945	08 FORD F250 SD 3/4T PICKUP XC 4X4	FM-U-FS-C-PWR -TD -578700	2022	Pickups	57,200.00
7116946	08 FORD ESCAPE HEV SUV 4X4	FM-U-FS-C-PWR -TD -569700	2022	Sport Utility	40,700.00
7116947	08 FORD ESCAPE HEV SUV 4X4	FM-U-FS-C-PWR -TD -569700	2022	Sport Utility	40,700.00
7118001	09 CHEV COLORADO XC 4x4 PU	FM-U-FS-C-PWR -GEN -566400	2022	Pickups	38,500.00
7118004	09 FORD F350 XC 4x2 TRK SBDY	FM-U-FS-C-PWR -GEN -566500	2022	Pickups	82,500.00
7118007	09 FORD F350 XC 4x4 TRK SBDY	FM-U-FS-C-PWR -GEN -566500	2022	Pickups	82,500.00
7118009	09 FORD F350 XC 4X2 TRK SBDY	FM-U-FS-C-PWR -GEN -566500	2022	Pickups	82,500.00
7118028	09 FORD F150 XC 4x4 PU	FM-U-FS-C-WTR -SPLTRN-584312	2022	Pickups	49,500.00
7118030	09 FORD F150 XC 4x4 PU	FM-U-FS-C-WTR -ENVSTW-583622	2022	Pickups	49,500.00
7118082	07 CHEV SUBURBAN 4X4 SUV HYRAIL	FM-U-FS-C-RAIL-F4500 -592302	2022	Sport Utility	63,800.00
7118342	10 FORD ESCAPE HEV SUV 4X4	FM-U-FS-C-PWR -TD -569700	2022	Sport Utility	40,700.00

TPU Fleet CA Letter Attach Ford Forecasted 2021-2025 (PUB 11-17-21)

Equipment	Description	Functional Location/Cost Center	Repl Year	Vehicle Type	Est Repl Cost
7118343	10 FORD ESCAPE HEV SUV 4X4	FM-U-FS-C-PWR -TD -563400	2022	Sport Utility	40,700.00
7118344	10 FORD ESCAPE HEV SUV 4X4	FM-U-FS-C-PWR -TD -563400	2022	Sport Utility	40,700.00
7118345	10 FORD ESCAPE HEV SUV 4X4	FM-U-FS-C-PWR -TD -563400	2022	Sport Utility	40,700.00
7118346	10 FORD ESCAPE HEV SUV 4X4	FM-U-FS-C-PWR -TD -563302	2022	Sport Utility	40,700.00
7118354	10 FORD F150 PU XC 1/2T 4X4	FM-U-FS-C-PWR -GEN -566100	2022	Pickups	49,500.00
7118357	10 CHEV SILVERADO PU XC 1/2T 4X4	FM-U-FS-C-WTR -ENVSTW-583622	2022	Pickups	49,500.00
7118391	10 FORD F150 PU XC 1/2/4T 4X4	FM-U-FS-C-PWR -GEN -566400	2022	Pickups	49,500.00
7119071	12 FORD ESCAPE HEV SUV	FM-U-FS-C-SDIV-CS -579200	2022	Sport Utility	40,700.00
7119072	12 FORD ESCAPE HEV SUV	FM-U-FS-C-WTR -ELTCTL-584850	2022	Sport Utility	40,700.00
7119079	12 FORD SUPERDUTY XC 3/4T PU 4X4	FM-U-FS-C-PWR -GEN -567200	2022	Pickups	57,200.00
7119080	12 FORD SUPERDUTY XC 3/4T PU 4X4	FM-U-FS-C-PWR -GEN -567200	2022	Pickups	57,200.00
7119081	12 FORD ESCAPE SUV 4X4	FM-U-FS-C-PWR -GEN -561400	2022	Sport Utility	40,700.00
7119082	12 FORD F350 CC 1T PU	FM-U-FS-C-PWR -GEN -563800	2022	Pickups	66,000.00
7119083	12 FORD F350 XC 1T PU 4X4	FM-U-FS-C-PWR -GEN -566100	2022	Pickups	66,000.00
7119085	12 FORD EXPLORER SUV 4X4	FM-U-FS-C-PWR -TD -563600	2022	Sport Utility	60,500.00
7119579	13 FORD EXPLORER SUV 4X4	FM-U-FS-C-SDIV-CS -579200	2022	Sport Utility	60,500.00
7119580	12 FORD ESCAPE SUV 4X4	FM-U-FS-C-SDIV-CS -579200	2022	Sport Utility	40,700.00
7119589	12 FORD ESCAPE SUV 4X4	FM-U-FS-C-SDIV-CS -579400	2022	Sport Utility	40,700.00
7119610	12 FORD F250 PU 3/4T XC	FM-U-FS-C-RAIL-F4500 -592302	2022	Pickups	57,200.00
7119617	13 FORD EXPLORER SUV 4X4	FM-U-FS-C-PWR -TD -563400	2022	Sport Utility	60,500.00
7119701	12 FORD F550 XL FB TRK PORT FISH TNK 4X4	FM-U-FS-C-PWR -GEN -565700	2022	Truck Flatbed	126,500.00
7112055	95 FORD F450 FB TILT BED	FM-U-FS-C-PWR -GEN -566400	2023	Truck Flatbed	126,500.00
7112417	99 FORD F350 PU XC 1T	FM-U-FS-C-PWR -GEN -566400	2023	Pickups	66,000.00
7112419	99 CHEV K10 PU XC 1/2T 4X4	FM-U-FS-C-WTR -SPLTRN-584312	2023	Pickups	49,500.00
7112494	03 FORD E450 VAN HI CUBE 1T	FM-U-FS-C-WTR -MNTDST-582311	2023	Van	137,500.00
7115589	05 CHEV TRAILBLAZER SUV 4X4	FM-U-FS-C-PWR -GEN -567200	2023	Sport Utility	60,500.00
7115614	06 FORD F250 SD PU CC 3/4T 4X4	FM-U-FS-C-WTR -MNTDST-582311	2023	Pickups	57,200.00
7115814	06 FORD SD F450 TRK 4X4 SBDY CRANE	FM-U-FS-C-RAIL-F4500 -592202	2023	Pickups	82,500.00
7116549	06 FORD E450 HI CUBE VAN	FM-U-FS-C-WTR -MNTDST-582311	2023	Van	137,500.00
7116823	08 FORD SUPERDUTY 3/4T PICKUP XC 4X4	FM-U-FS-C-PWR -GEN -565700	2023	Pickups	57,200.00
7116932	08 FORD F350 1T PICKUP XC 4X4	FM-U-FS-C-PWR -GEN -561400	2023	Pickups	66,000.00
7117401	09 FORD ESCAPE HEV SUV 4X4	FM-U-FS-C-WTR -MNTDST-582311	2023	Sport Utility	40,700.00
7117404	09 FORD ESCAPE HEV SUV 4X4	FM-U-FS-C-WTR -MNTDST-582311	2023	Sport Utility	40,700.00

TPU Fleet CA Letter Attach Ford Forecasted 2021-2025 (PUB 11-17-21)

Equipment	Description	Functional Location/Cost Center	Repl Year	Vehicle Type	Est Repl Cost
7117947	09 CHEV COLORADO XC 4x4 PU	FM-U-FS-C-PWR -TD -563300	2023	Pickups	38,500.00
7118390	11 FORD F250 PU XC 3/4T	FM-U-FS-C-PWR -GEN -565700	2023	Pickups	57,200.00
7119073	12 FORD EXPLORER SUV 4X4	FM-U-FS-C-WTR -MNTDST-582311	2023	Sport Utility	60,500.00
7119699	12 FORD F250 CC 3/4T PU 4X4	FM-U-FS-C-PWR -GEN -565700	2023	Pickups	57,200.00
7119700	12 DODGE 1500 PU 4X4	FM-U-FS-C-PWR -GEN -566400	2023	Pickups	49,500.00
7119720	12 FORD F550 XL TRK FB CRANE 1T 4X4	FM-U-FS-C-PWR -GEN -566400	2023	Truck Flatbed	126,500.00
7119911	13 FORD F250 SD XC TRK SBDY 4X4	FM-U-FS-C-WTR -MNTGRF-583314	2023	Pickups	77,000.00
7119912	13 FORD F250 SD XC TRK SBDY 4X4	FM-U-FS-C-WTR -MNTGRF-583314	2023	Pickups	77,000.00
7119913	13 FORD F250 SD XC TRK SBDY 4X4	FM-U-FS-C-WTR -MNTGRF-583314	2023	Pickups	77,000.00
7119943	13 FORD SD F550 CC XL TRK UTILITY BDY	FM-U-FS-C-PWR -TD -563300TS	2023	Truck Utility	126,500.00
7120015	13 FORD F550 TRK SBDY 1T 4X4	FM-U-FS-C-PWR -TD -563400	2023	Truck Utility	126,500.00
7120017	13 FORD F550 TRK SBDY 1T 4X4	FM-U-FS-C-PWR -TD -563400	2023	Truck Utility	126,500.00
7120018	13 FORD F550 TRK SBDY 1T 4X4	FM-U-FS-C-PWR -TD -563400	2023	Truck Utility	126,500.00
7120019	13 FORD F550 TRK SBDY 1T 4X4	FM-U-FS-C-PWR -TD -563400	2023	Truck Utility	126,500.00
7120020	13 FORD F550 TRK SBDY 1T 4X4	FM-U-FS-C-PWR -TD -563400	2023	Truck Utility	126,500.00
7120025	13 FORD F350 XL PU SBDY 1T 4X4	FM-U-FS-C-PWR -TD -563400	2023	Pickups	82,500.00
7120026	13 FORD F350 XL PU SBDY 1T 4X4	FM-U-FS-C-PWR -TD -563400	2023	Pickups	82,500.00
7120039	13 FORD F150 PU XC	FM-U-FS-C-SDIV-FLEET -574202	2023	Pickups	38,500.00
7120042	13 FORD F350 TRK SC SBDY 1 T 4X4	FM-U-FS-C-PWR -GEN -566100	2023	Pickups	82,500.00
7120043	13 DODGE RAM 3500 TRK SBDY 1 T 4X4	FM-U-FS-C-PWR -GEN -566100	2023	Pickups	82,500.00
7120045	13 CHEV TAHOE SUV 4X4	FM-U-FS-C-PWR -GEN -566500	2023	Sport Utility	60,500.00
7120046	13 CHEV TAHOE SUV 4X4	FM-U-FS-C-PWR -GEN -566500	2023	Sport Utility	60,500.00
7120047	13 CHEV TAHOE SUV 4X4	FM-U-FS-C-PWR -GEN -566500	2023	Sport Utility	60,500.00
7120048	13 DODGE RAM 2500 PU XC 3/4T	FM-U-FS-C-PWR -GEN -567300	2023	Pickups	71,500.00
7120052	13 FORD TRANSIT CONNECT MINI CARGO VAN	FM-U-FS-C-PWR -TD -563300TS	2023	Van	44,000.00
7120191	14 FORD F550 TRK FB 1T 4X4	FM-U-FS-C-PWR -TD -563400	2023	Pickups	82,500.00
7120301	15 FORD F350 PU XC 4X4 HYRAIL	FM-U-FS-C-RAIL-F4500 -592302	2023	Pickups	126,500.00
7120500	14 FORD F150 PU 1/2T 4X4 (LFT GATE)	FM-U-FS-C-PWR -GEN -566500	2023	Pickups	49,500.00
7120501	15 FORD TRANSIT CONNECT MINI CARGO VAN	FM-U-FS-C-PWR -GEN -566500	2023	Van	44,000.00
7120580	14 FORD F150 PU XC 1/2T 4X4	FM-U-FS-C-WTR -MNTDST-582311	2023	Pickups	49,500.00
7120581	14 FORD F150 PU XC 1/2T 4X4	FM-U-FS-C-WTR -MNTDST-582311	2023	Pickups	49,500.00
7120709	15 FORD F250 PU 3/4T	FM-U-FS-C-PWR -SHRSVC-568700	2023	Pickups	57,200.00
7120790	16 FORD EXPLORER SUV 4X4	FM-U-FS-C-PWR -GEN -561400	2023	Sport Utility	60,500.00

TPU Fleet CA Letter Attach Ford Forecasted 2021-2025 (PUB 11-17-21)

Equipment	Description	Functional Location/Cost Center	Repl Year	Vehicle Type	Est Repl Cost
7120791	16 FORD EXPLORER SUV 4X4	FM-U-FS-C-WTR -PRJDEL-585840	2023	Sport Utility	60,500.00
7120792	16 FORD EXPLORER SUV 4X4	FM-U-FS-C-PWR -GEN -561400	2023	Sport Utility	60,500.00
7120793	15 CHEV SILVERADO 3/4T PICKUP CC 4X4	FM-U-FS-C-PWR -GEN -561400	2023	Pickups	57,200.00
7120871	16 FORD F250 SD XC 4X4 PU	FM-U-FS-C-WTR -MNTGRF-583314	2023	Pickups	57,200.00
7121059	16 FORD ESCAPE SUV 4X4	FM-U-FS-C-PWR -TD -562200	2023	Sport Utility	40,700.00
7121060	16 FORD ESCAPE SUV 4X4	FM-U-FS-C-PWR -TD -562200	2023	Sport Utility	40,700.00
7121061	16 FORD ESCAPE SUV 4X4	FM-U-FS-C-PWR -TD -562200	2023	Sport Utility	40,700.00
7121062	16 FORD ESCAPE SUV 4X4	FM-U-FS-C-PWR -TD -562200	2023	Sport Utility	40,700.00
7121063	16 FORD ESCAPE SUV 4X4	FM-U-FS-C-PWR -TD -562200	2023	Sport Utility	40,700.00
7121064	16 FORD ESCAPE SUV 4X4	FM-U-FS-C-PWR -TD -562200	2023	Sport Utility	40,700.00
7121065	16 FORD ESCAPE SUV 4X4	FM-U-FS-C-PWR -TD -562200	2023	Sport Utility	40,700.00
7121110	16 FORD F250 3/4T XC PU 4X4 DMPBDY INSRT	FM-U-FS-C-PWR -GEN -567300	2023	Truck Dump	66,000.00
7121119	16 FORD EXPLORER SUV 4X4	FM-U-FS-C-PWR -TD -563700	2023	Sport Utility	60,500.00
7121120	16 FORD EXPLORER SUV 4X4	FM-U-FS-C-PWR -TD -563700	2023	Sport Utility	60,500.00
7121121	16 FORD EXPLORER SUV 4X4	FM-U-FS-C-PWR -TD -563700	2023	Sport Utility	60,500.00
7121145	15 CHEV SILVERADO 3/4T PICKUP CC 4X4	FM-U-FS-C-WTR -MNTDST-582311	2023	Pickups	57,200.00
7121151	16 FORD F250 PU CC 3/4T 4X4	FM-U-FS-C-PWR -GEN -565700	2023	Pickups	57,200.00
7121152	16 FORD EXPLORER SUV 4X4	FM-U-FS-C-PWR -GEN -565700	2023	Sport Utility	60,500.00
7121153	16 FORD EXPLORER SUV 4X4	FM-U-FS-C-PWR -GEN -566100	2023	Sport Utility	60,500.00
7112626	03 FORD RANGER PU XC 1/2T 4X4	FM-U-FS-C-SDIV-CS -579400	2024	Pickups	49,500.00
7114678	03 CHEV TRAILBLAZER SUV 4X4	FM-U-FS-C-PWR -GEN -566100	2024	Sport Utility	60,500.00
7115630	05 CHEV COLORADO PU 4X4	FM-U-FS-C-SDIV-CS -579400	2024	Pickups	49,500.00
7115631	05 CHEV COLORADO PU XC 4X4	FM-U-FS-C-SDIV-CS -579400	2024	Pickups	49,500.00
7116079	05 FORD RANGER PU XC 1/2T	FM-U-FS-C-SDIV-CS -579400	2024	Pickups	49,500.00
7116952	07 CHEV SILVERADO 1/2T PU XC 4X4	FM-U-FS-C-WTR -MNTDST-582311	2024	Pickups	49,500.00
7119941	14 FORD EXPLORER SUV 4X4	FM-U-FS-C-PWR -TD -563300DS	2024	Sport Utility	60,500.00
7119948	13 FORD SD F550 CC XL TRK UTILITY BDY	FM-U-FS-C-PWR -TD -563300TS	2024	Truck Utility	126,500.00
7120009	13 FORD SD F550 CC XL TRK UTILITY BDY	FM-U-FS-C-PWR -TD -563300TS	2024	Truck Utility	126,500.00
7120022	13 FORD F550 TRK SBDY 1T 4X4	FM-U-FS-C-PWR -TD -563300TS	2024	Truck Utility	126,500.00
7120041	13 FORD ECONOLINE XL CLUB WAGON PASS VAN	FM-U-FS-C-RAIL-F4500 -592202	2024	Van	71,500.00
7120060	14 FORD ESCAPE SUV 4X4	FM-U-FS-C-PWR -TD -563700	2024	Sport Utility	40,700.00
7120065	14 FORD F150 PU XC 4X4	FM-U-FS-C-WTR -ENVSTW-583622	2024	Pickups	49,500.00
7120139	14 FORD F350 PU 1T 4X4	FM-U-FS-C-PWR -TD -563400	2024	Pickups	66,000.00

TPU Fleet CA Letter Attach Ford Forecasted 2021-2025 (PUB 11-17-21)

Equipment	Description	Functional Location/Cost Center	Repl Year	Vehicle Type	Est Repl Cost
7120140	14 FORD ESCAPE SUV 4X4	FM-U-FS-C-PWR -TD -562800	2024	Sport Utility	40,700.00
7120169	14 FORD ESCAPE SUV 4X4	FM-U-FS-C-PWR -GEN -561300	2024	Sport Utility	40,700.00
7120193	14 FORD EXPLORER SUV 4X4	FM-U-FS-C-PWR -GEN -565700	2024	Sport Utility	60,500.00
7120214	14 FORD F 350 PU XC 4X4 3/4T	FM-U-FS-C-WTR -SPLTRN-584312	2024	Pickups	66,000.00
7120300	15 FORD F550 CC TRK SBDY HYRAIL W/CRANE	FM-U-FS-C-RAIL-F4500 -592302	2024	Truck Flatbd w/Crane	126,500.00
7120339	14 FORD F250 XL XC TRK SBDY 4X4	FM-U-FS-C-WTR -MNTGRF-583314	2024	Pickups	77,000.00
7120411	15 FORD EXPLORER SUV 4X4	FM-U-FS-C-PWR -TD -563300NW	2024	Sport Utility	60,500.00
7120412	15 FORD EXPLORER SUV 4X4	FM-U-FS-C-PWR -TD -563300TS	2024	Sport Utility	60,500.00
7120439	14 FORD ESCAPE SUV	FM-U-FS-C-SDIV-CS -579100	2024	Sport Utility	40,700.00
7120442	14 FORD F150 PU CC 1/2T 4X4	FM-U-FS-C-WTR -GRTR0P-583612	2024	Pickups	49,500.00
7120443	14 FORD F150 PU XC 1/2T 4X4	FM-U-FS-C-WTR -GRTR0P-583612	2024	Pickups	49,500.00
7120444	14 JEEP PATRIOT SPORT SUV 4X4	FM-U-FS-C-SDIV-CS -579400	2024	Sport Utility	40,700.00
7120445	14 JEEP PATRIOT SPORT SUV 4X4	FM-U-FS-C-SDIV-CS -579400	2024	Sport Utility	40,700.00
7120446	14 JEEP PATRIOT SPORT SUV 2WD	FM-U-FS-C-SDIV-CS -579400	2024	Sport Utility	40,700.00
7120447	14 FORD EXPLORER SUV 2WD	FM-U-FS-C-SDIV-CS -579200	2024	Sport Utility	60,500.00
7120448	14 FORD ESCAPE SUV 2WD	FM-U-FS-C-SDIV-CS -579200	2024	Sport Utility	40,700.00
7120449	14 FORD ESCAPE SUV 2WD	FM-U-FS-C-SDIV-CS -579200	2024	Sport Utility	40,700.00
7120450	14 FORD ESCAPE SUV 2WD	FM-U-FS-C-SDIV-CS -579200	2024	Sport Utility	40,700.00
7121150	16 FORD F250 TRK CC 3/4T 4X4	FM-U-FS-C-PWR -GEN -565700	2024	Pickups	57,200.00
7121161	16 CHEV TAHOE SUV 4X4	FM-U-FS-C-RAIL-F4500 -591004	2024	Sport Utility	60,500.00
7121268	16 FORD F350 PU 1T 4X4	FM-U-FS-C-WTR -MNTDST-582311	2024	Pickups	66,000.00
7121269	16 FORD F150 PU 1/2T 4X2	FM-U-FS-C-WTR -MNTDST-582311	2024	Pickups	49,500.00
7121270	16 FORD F250 PU XC 3/4T 4X4	FM-U-FS-C-WTR -MNTDST-582311	2024	Pickups	57,200.00
7121355	16 CHEV SILVERADO 3500 4X4 PU DC HYRAIL	FM-U-FS-C-RAIL-F4500 -592302	2024	Pickups	99,000.00
7121389	17 FORD ESCAPE SUV 4X4	FM-U-FS-C-PWR -TD -562200	2024	Sport Utility	40,700.00
7121411	17 FORD ESCAPE SUV 4X4	FM-U-FS-C-SDIV-CS -579200	2024	Sport Utility	40,700.00
7121412	17 FORD ESCAPE SUV 4X4	FM-U-FS-C-SDIV-CS -579200	2024	Sport Utility	40,700.00
7121413	17 FORD ESCAPE SUV 4X4	FM-U-FS-C-SDIV-CS -579200	2024	Sport Utility	40,700.00
7121414	17 FORD ESCAPE SUV 4X2	FM-U-FS-C-SDIV-CS -579200	2024	Sport Utility	40,700.00
7121415	17 FORD ESCAPE SUV 4X2	FM-U-FS-C-SDIV-CS -579200	2024	Sport Utility	40,700.00
7121416	17 FORD ESCAPE SUV 4X2	FM-U-FS-C-SDIV-CS -579200	2024	Sport Utility	40,700.00
7121417	16 FORD F150 PU XC 1/2T 4X4	FM-U-FS-C-PWR -TD -569700	2024	Pickups	49,500.00
7121418	16 FORD F150 PU 4X4 1/2T CC	FM-U-FS-C-PWR -TD -563400	2024	Pickups	49,500.00

TPU Fleet CA Letter Attach Ford Forecasted 2021-2025 (PUB 11-17-21)

Equipment	Description	Functional Location/Cost Center	Repl Year	Vehicle Type	Est Repl Cost
7121439	16 FORD F150 PU 4X4 1/2T XC	FM-U-FS-C-PWR -TD -563400	2024	Pickups	49,500.00
7121440	16 FORD F150 PU 4X4 1/2T XC	FM-U-FS-C-PWR -TD -563400	2024	Pickups	49,500.00
7121441	16 FORD F150 PU 4X4 1/2T XC	FM-U-FS-C-PWR -TD -563400	2024	Pickups	49,500.00
7121442	16 FORD F150 PU 4X4 1/2T XC	FM-U-FS-C-PWR -TD -563400	2024	Pickups	49,500.00
7121477	16 CHEV SUBURBAN SUV 4X4	FM-U-FS-C-PWR -UTS -563200	2024	Sport Utility	63,800.00
7121478	16 CHEV SUBURBAN SUV 4X4	FM-U-FS-C-PWR -UTS -563200	2024	Sport Utility	63,800.00
7121501	16 FORD F150 PU CC 4X4	FM-U-FS-C-PWR -TD -562800	2024	Pickups	49,500.00
7121502	17 FORD F150 PU CC 4X4 1/2T (Aux Tank)	FM-U-FS-C-WTR -SPLTRN-584312	2024	Pickups	49,500.00
7121503	17 FORD F150 PU XC 4X4 1/2T	FM-U-FS-C-WTR -SPLTRN-584312	2024	Pickups	49,500.00
7121560	17 FORD F250 PU XC 3/4T 4X4	FM-U-FS-C-PWR -GEN -566500	2024	Pickups	57,200.00
7121585	16 FORD F150 TRK SBDY INSERT 1T 4X4	FM-U-FS-C-PWR -GEN -566400	2024	Pickups	49,500.00
7112043	95 FORD F450 TRK FB 1-1/2T w/CRANE	FM-U-FS-C-WTR -MNTDST-582311	2025	Truck Flatbd w/Crane	126,500.00
7120441	14 FORD F150 PU XC 1/2T 4X4	FM-U-FS-C-PWR -GEN -566400	2025	Pickups	49,500.00
7121260	16 FORD F550 SD TRK SBDY 4X4	FM-U-FS-C-PWR -TD -563400	2025	Truck Utility	126,500.00
7121262	16 FORD F550 SD TRK SBDY 4x4	FM-U-FS-C-PWR -TD -563400	2025	Truck Utility	126,500.00
7121263	16 FORD F550 SD TRK SBDY 4x4	FM-U-FS-C-PWR -TD -563400	2025	Truck Utility	126,500.00
7121277	16 FORD SD F550 TRK UTILITY VAN BDY	FM-U-FS-C-PWR -TD -562700	2025	Truck Utility	126,500.00
7121518	17 TOYOTA RAV4 HEV SUV 4X4	FM-U-FS-C-RAIL-F4500 -591004	2025	Sport Utility	40,700.00
7121561	17 FORD F250 PU XC 3/4T 4X4	FM-U-FS-C-WTR -MNTGRF-583314	2025	Pickups	57,200.00
7121580	17 FORD F350 FB TRK	FM-U-FS-C-PWR -TD -563300NW	2025	Pickups	66,000.00
7121581	17 FORD F350 TRK 1T SBDY 4X4	FM-U-FS-C-PWR -GEN -566500	2025	Pickups	82,500.00
7121582	17 FORD F350 PU CC 1T 4X4	FM-U-FS-C-PWR -GEN -566500	2025	Pickups	66,000.00
7121711	17 FORD EXPLORER SUV 4X4	FM-U-FS-C-WTR -MNTDST-582311	2025	Sport Utility	60,500.00
7121721	17 FORD ESCAPE SUV	FM-U-FS-C-SDIV-CS -579400	2025	Sport Utility	40,700.00
7121722	17 FORD ESCAPE SUV	FM-U-FS-C-SDIV-CS -579400	2025	Sport Utility	40,700.00
7121723	17 FORD ESCAPE SUV	FM-U-FS-C-SDIV-CS -579400	2025	Sport Utility	40,700.00
7121724	17 FORD ESCAPE SUV	FM-U-FS-C-SDIV-CS -579400	2025	Sport Utility	40,700.00
7121725	17 FORD ESCAPE SUV	FM-U-FS-C-SDIV-CS -579400	2025	Sport Utility	40,700.00
7121726	17 TOYOTA 4RUNNER SUV 4X4	FM-U-FS-C-RAIL-F4500 -592101	2025	Sport Utility	63,800.00
7121727	17 NISSAN FRONTIER PU CC 4X4	FM-U-FS-C-PWR -GEN -565700	2025	Pickups	49,500.00
7121730	17 FORD F150 PU XC 4X4 1/2T	FM-U-FS-C-PWR -TD -569700	2025	Pickups	49,500.00
7121737	17 TOYOTA RAV4 HEV SUV AWD	FM-U-FS-C-SDIV-PAC -572100	2025	Sport Utility	40,700.00
7121738	17 TOYOTA RAV4 HEV SUV AWD	FM-U-FS-C-SDIV-PAC -572100	2025	Sport Utility	40,700.00

TPU Fleet CA Letter Attach Ford Forecasted 2021-2025 (PUB 11-17-21)

Equipment	Description	Functional Location/Cost Center	Repl Year	Vehicle Type	Est Repl Cost
7121749	17 FORD F250 CC TRK SBDY 4X4	FM-U-FS-C-PWR -SHRSVC-563900	2025	Truck Utility	66,000.00
					15,073,300.00



RESOLUTION NO.: U-11290
 ITEM NO.: 2
 MEETING DATE: NOVEMBER 17, 2021

TO: Board of Contracts and Awards
FROM: Scott Dewhirst, Tacoma Water Superintendent
 Kim DeFolo, Principal Engineer, Tacoma Water/Planning and Engineering
COPY: Public Utility Board, Director of Utilities, Board Clerk, EIC Coordinator, LEAP
 Coordinator, and Ryan Foster, Finance/Purchasing
SUBJECT: Sodium Hydroxide Supply for 2022
 Request for Bids Specification No. TW21-0641F – November 17, 2021
DATE: November 2, 2021

DS
SD

RECOMMENDATION SUMMARY:

Tacoma Water recommends a contract be awarded to Univar Solutions USA Inc., Kent, Washington, in the amount of \$962,500.00, plus applicable taxes, budgeted from Fund 4600, for a one-year contract term for the 2022 calendar year with no option to renew, for sodium hydroxide used for drinking water treatment.

STRATEGIC POLICY PRIORITY: Strengthen and support a safe city with healthy residents.

BACKGROUND:

ISSUE: Sodium hydroxide is a chemical commonly used in drinking water treatment. Tacoma Water uses sodium hydroxide for pH adjustment and corrosion control treatment at the Green River Filtration Facility and at Hood Street Reservoir. Routine sodium hydroxide deliveries are required throughout the year; quantities will vary depending upon system demands and water quality.

ALTERNATIVES: If sodium hydroxide is not purchased by Tacoma Water, the drinking water supplies will not be in compliance with Federal and State drinking water regulations. The use of sodium hydroxide for corrosion control treatment was selected during facility design as the most operationally suitable and cost-effective option for Tacoma Water; alternate chemicals or alternate processes cannot be implemented at this time without additional capital expenditures.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. TW21-0641F was opened October 19, 2021. Twenty companies were invited to bid in addition to normal advertising of the project. Four submittals were received.

Univar Solutions USA Inc. submitted a bid that resulted in the lowest evaluated submittal after consideration of EIC participation goals. The table below reflects the amount of the total award.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal</u> <u>Amount</u>
Univar Solutions USA Inc.	Kent, WA	\$962,500.00
JCI Jones Chemicals, Inc.	Tacoma, WA	\$1,031,900.00
Northstar Chemical, Inc	Sherwood, OR	\$1,105,300.00
Cascade Columbia Distribution Co	Seattle, WA	\$1,305,296.00

Pre-bid Estimate: \$660,000.00



The recommended award is 46 percent above the pre-bid estimate.

Like other supply chains, the chemical supply chain – particularly for sodium hydroxide – is extremely volatile at this time. The unit price for 50-percent sodium hydroxide will increase 69 percent in 2022 over what Tacoma Water is currently paying in 2021. Sodium hydroxide production and distribution systems have been affected by extreme weather events in the United States, global shipping delays, and regional trucking shortages.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The specification described the City of Tacoma’s Sustainable Procurement Policy, encouraging the use of products or services that help minimize environmental and human health impacts.

EIC/LEAP COMPLIANCE: Not applicable.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4600 – Water Fund 2021/2022	583612/588363/ 583613	5216070	\$962,500.00
TOTAL			\$962,500.00

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
N/A			
TOTAL			

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$ 962,500.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A