Tacoma Training and Employment Program (TTEP)

TPU Board Study Session March 13, 2024





BACKGROUND

LEGISLATIVE AUTHORITY

- 1997: Ordinance 26128 established the Youth Building Tacoma Training and Employment Program, codified at TMC Chapter 1.80
- 2016: TTEP removed from the Municipal Code and reauthorized via Resolution





 2019: TTEP moved from Neighborhood & Community Services (NCS) to Community & Economic Development (CED)

BACKGROUND

PROGRAM BUDGET

2023-2024 Budget Total

• \$613,292.00 Total Biennial Budget

Recent Uses

- Career Mapping/Pathways online tool in partnership with Workforce Central
- Public Works Electrical Worker Upskill/Backfill Program
- Pre-Apprenticeship Training Cohort with NW Carpenters Union
- 2024 Training Cohort RFP





PROGRAM COMPONENTS

Components

Employment Readiness Training

Case Management and Mentoring

Supportive/Wrap-Around Services

Pre-Apprenticeship Training

Job Placement Assistance

Third Party Evaluation

Roles of Collaboration Partners

Outreach, Recruitment & Assessment

- Genesis Housing
- Community Development Coalition
- Sure House Bible Church

Employment Coaching, Financial Counseling, Case Management

Sound Outreach Hilltop Center for Strong Families

Training Readiness, Pre-Apprenticeship Training

Bates Technical College

Third Party Evaluation

Puget Sound Educational Service District





PROPOSED CHANGES

AMEND RESOLUTION & PROGRAM COMPONENTS

- 1. Align target population with broader equity objectives
- 2. Modify core program components
 - a. Expand Employment readiness training
 - b. Job placement assistance with City (GG & TPU)
 - c. Fund FTE project positions in the Biennial Budget for placement of TTEP graduates
 - d. Program Evaluation





PROPOSED CHANGES

ALIGN TARGET AUDIENCE WITH BROADER EQUITY OBJECTIVES

Current Target/Focus

• All of City of Tacoma & Economically Distressed Areas of Tacoma Public Utilities Service Area, in alignment with LEAP and EIC programs



Proposed Target/Focus

Expand demographics and populations reached through recruitment



PROPOSED CHANGES

MODIFY CORE PROGRAM COMPONENTS

- Employment Readiness Training
 - Pre-apprenticeship and other workforce development training
- Job placement assistance with City (GG & TPU)
- Evaluation





ADMINISTRATIVE REVISIONS

Biennial Competitive Solicitation

- One RFP, multiple awards per program component
- \$350,000.00 budgeted for RFP
- Funding for project positions to increase TTEP participant opportunities









Since 1999...

34 program participants

15 permanent placements

2021 – 2024...





9 program participants 4 p

4 permanent placement

History



Current project (resolution #U-11230) began in January, 2021, expires at the end of this year.

- 3 full time, ongoing positions
- Project status
- Water Utility Worker classification

25 year involvement with YouthBuild Tacoma (YBT), Tacoma Training and Employment Program (TTEP)







Foundation of our Workforce – 48% of our workforce started in this position

Wage starts at \$31.76 (\$66,060 Annually)

Minimum qualifications: high school or GED, driver's license

Extremely competitive candidate pool for permanent positions

Water is experiencing strong need for WUW positions





WATER











James Southern Brad Gronlund Savanara Tith Hired: March 1999 Hired: Jan 2004 Hired: Aug 2005 Permanent: June 2001 Permanent: Jan 2005 Permanent: Jan 2007

Daniel Broussard Gabriel Hernandez Maurice Jackson Hired: Aug 2005 Hired: April 2006 Hired: March 2008 Permanent: July 2006 Permanent: Oct 2007 Permanent: March 2011









Toby Holland Hired: July 2017 Permanent: July 2019







Justin Martin Hired: March 2023 Permanent: Feb 2024

SUCCESS STORIES

TACOMA WATER

Gladyliza Untalan, a graduate of TTEP was hired into a project position with Tacoma Water as a Water Utility Worker in March 2023.

Gladyliza also applied for the permanent civil service list at the same time, when a permanent position became open we were able to directly place her because she was doing so well!

Gladyliza became a permanent employee with Tacoma Water as a Water Utility Worker in July of 2023.



Justin Martin, a graduate of TTEP was hired into a project position with Tacoma Water as a Water Utility Worker in March 2023.



Justin applied for the permanent civil service list this past January and successfully made it on the civil service list. Because he was doing so well and there was a vacancy in a permanent position, we were able to directly place him.

Justin became a permanent employee with Tacoma Water as a Water Utility Worker in February of 2024.

SUCCESS STORIES

PUBLIC WORKS

Inspiring story of an employee retained by the Tacoma Training & Employment Program (TTEP)

Eric Codrington, a graduate of TTEP was hired into a project position with Public Works' Signal & Streetlight Shop as an Electrical Worker.

Eric worked with the Signal & Streetlight Shop for (2) two years, and as the project was ending, he looked for other opportunities to stay with the City.

Tacoma



Eric has since become a permanent employee with Tacoma Water as a Water Utility Worker (Step 4 Training).





TTEP



https://www.youtube.com/watch?v=tsDdeD3nUYc

PROGRAM COMPONENTS

Previous Program

- 1. Employment Readiness Training
- 2. Case Management and Mentoring
- 3. Participant Support Services
- 4. Pre-Apprenticeship Training Program
- 5. Job Placement Assistance (GG & TPU)
- 6. Third-Party Evaluation

Future Proposed Program

- 1. Recruitment and Enrollment Assessment
- 2. Employment Readiness Training
- 3. Case Management and Retention to Address Barrier Reduction
- 4. Access to Support/Wrap-Around Services
- 5. Job Placement Assistance (GG, TPU, and others)

Service Providers TBD based on future RFP





EQUITY OUTCOMES

EQUITY OUTCOMES

- TTEP participants and graduates representative of underrepresented communities
- Increase diversity of qualified candidate pools in jobs at the City and in Tacoma
- Align TTEP curriculum to City needs increasing likelihood of future hires into entry level positions
- TTEP graduates will be competitive for hire into living wage jobs increasing the generational wealth of the Tacoma-Pierce County workforce and community





NEXT STEPS

- 2023: Meetings with internal service departments
- January 23, 2024: Economic Development Committee
- March 13, 2024: TPU Board Study Session
- March 19, 2024: City Council Consideration
- March/April 2024: RFP Solicitation
- April/May 2024: Project Award(s)
- May 2024 November 2024: Program Implementation





Tacoma Training and Employment Program (TTEP)

TPU Board Study Session March 15, 2024



