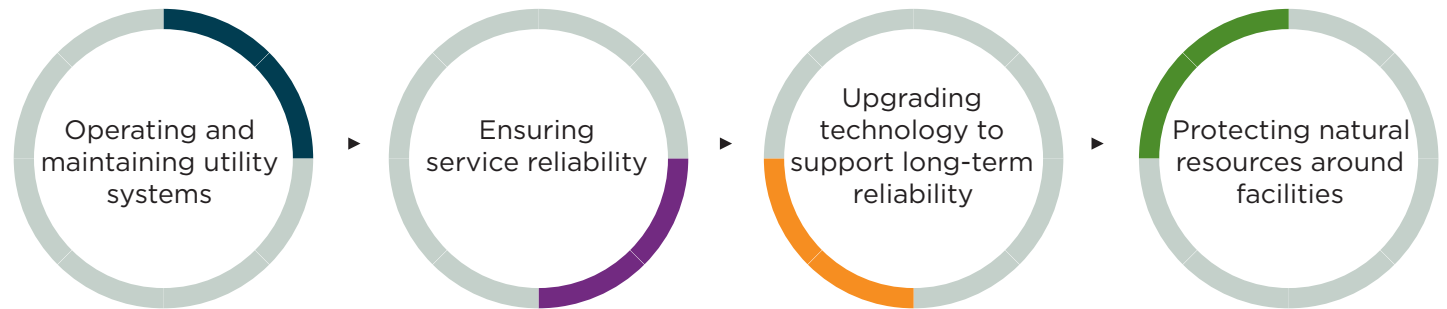


2027-2028 Budget & Rates

We budget to provide clean, reliable services.

WHAT RATES COVER



FACTORS IMPACTING RATES



Infrastructure costs

- Pole replacements
- Electric system equipment (transformers)
- Substation maintenance
- Drinking water main and pipe replacements
- Wastewater pipe replacements*
- Preparing and maintaining for long-term reliability



Increasing operational costs

- Competition for specialized labor
- New technology
- Climate change adaptation
- Regulatory and legal compliance
- Healthcare



HOW WE CONTROL COSTS

- Rebuild & maintain equipment instead of buying new
- Prioritize projects for safety & reliability
- Maintain current staffing levels
- Secure awards, grants, and other funding that doesn't come from customers
- Encourage recycling
- Reduce operations and maintenance costs



HOW TO LOWER YOUR BILL

- Take advantage of conservation rebates and incentives, as well as grants, loans and assistance programs, for those who qualify
- Recycle more
- Fix water leaks
- Monitor power and water usage on MyAccount

Learn more about the budget and get involved at MyTPU.org/Rates.

*City of Tacoma only



Environmental
Services

