

Serving our customers

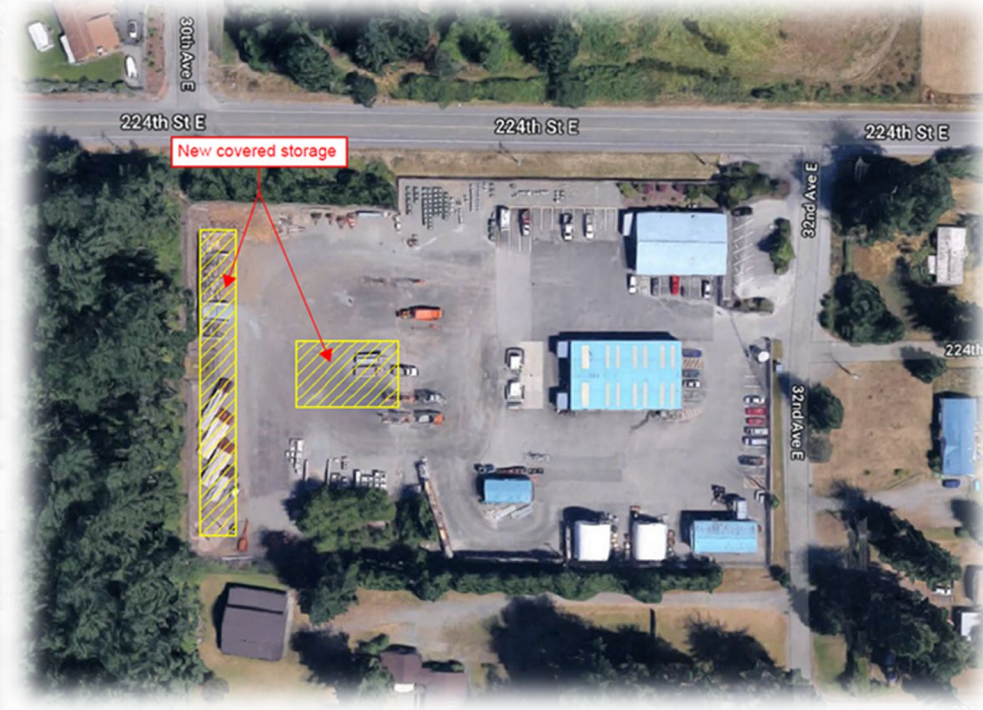
TPU Admin Complex and South Service Center Storage

July 12, 2023

Project Updates

- ❖ **Tacoma Power Storage Facilities for TPU Admin Complex and South Service Center**
- ❖ **New South Access Road and Gated Access to TPU Admin Complex**





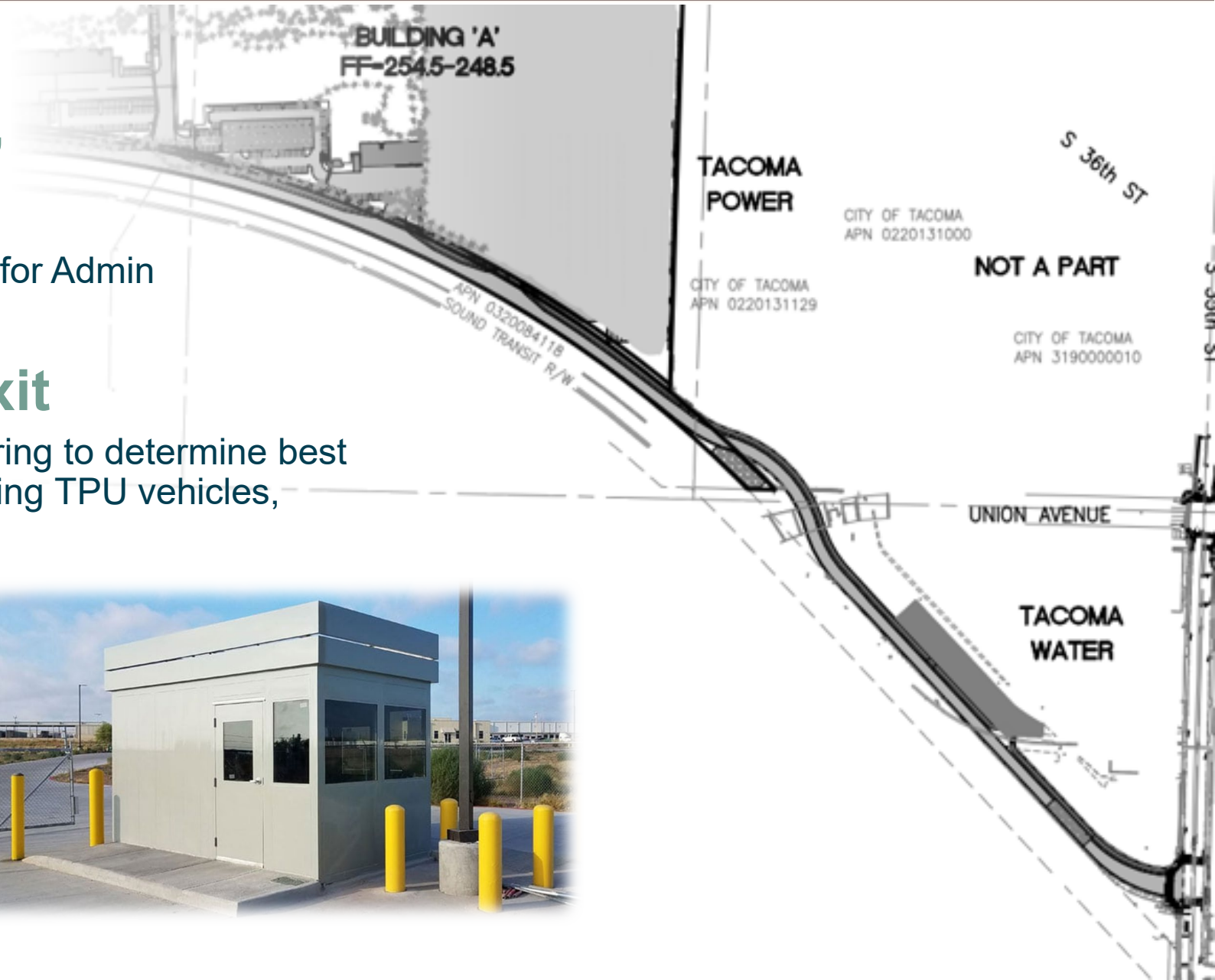
TPU Admin Complex Access

Bridge Development “North Access Road”

- New Public ROW
- Will Replace Windom Street for Admin Complex Access

New Point of Entry/Exit

- Water and Power are partnering to determine best solution(s) for access, including TPU vehicles, equipment, and deliveries



Tacoma Power Storage Facilities

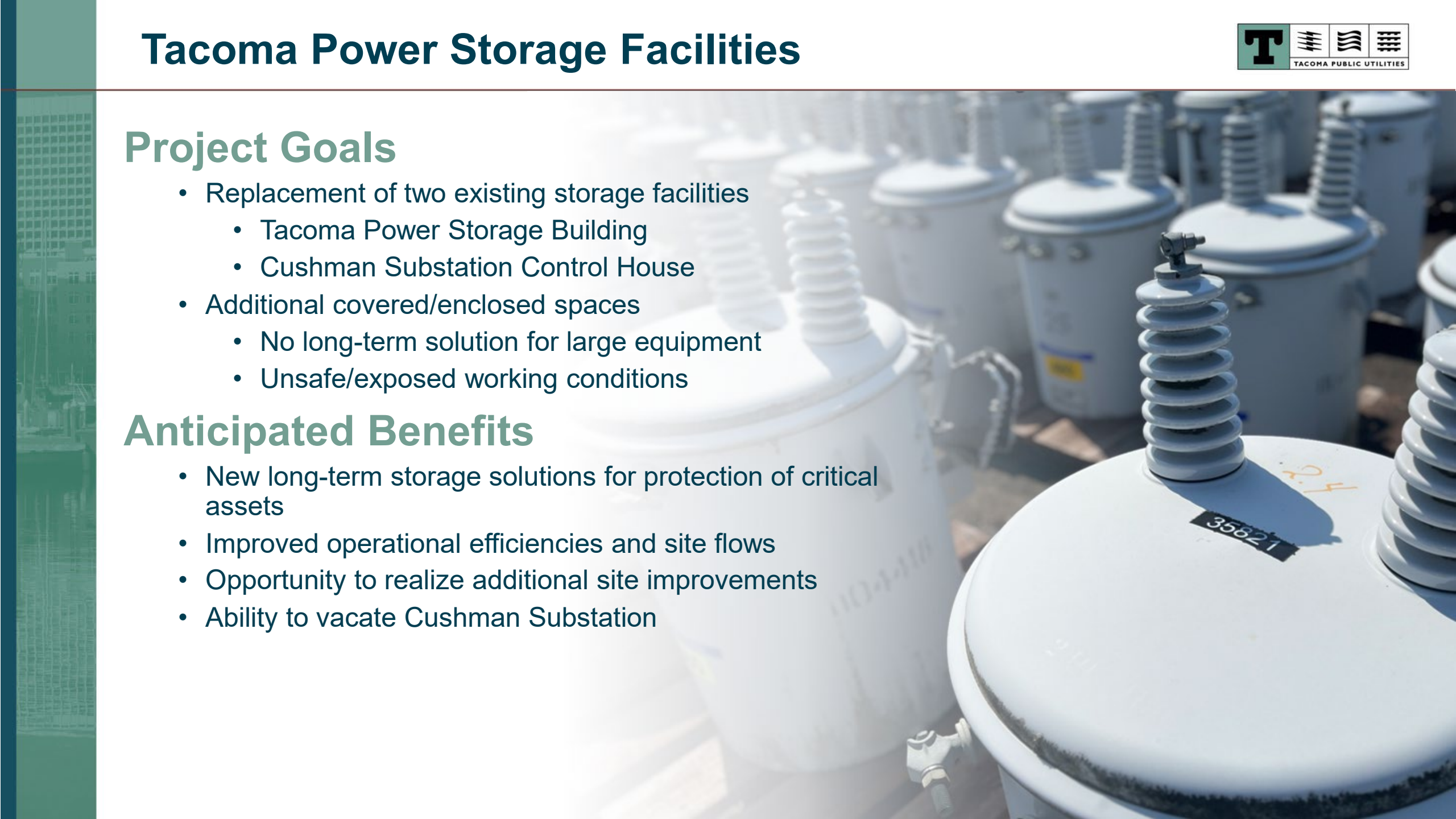


Project Goals

- Replacement of two existing storage facilities
 - Tacoma Power Storage Building
 - Cushman Substation Control House
- Additional covered/enclosed spaces
 - No long-term solution for large equipment
 - Unsafe/exposed working conditions

Anticipated Benefits

- New long-term storage solutions for protection of critical assets
- Improved operational efficiencies and site flows
- Opportunity to realize additional site improvements
- Ability to vacate Cushman Substation



Tacoma Power Storage Facilities



Alternatives Considered

- Seismic upgrade and expansion of Power Storage Building
- Remote site facility construction
- Additional site/facility acquisition and construction/renovation

Project Timeline

- Scoping: 6 months (2023)
- Design: 12 months (2024-2025)
- Permitting and Construction: 18 months (2025-2026)

Key Dependencies

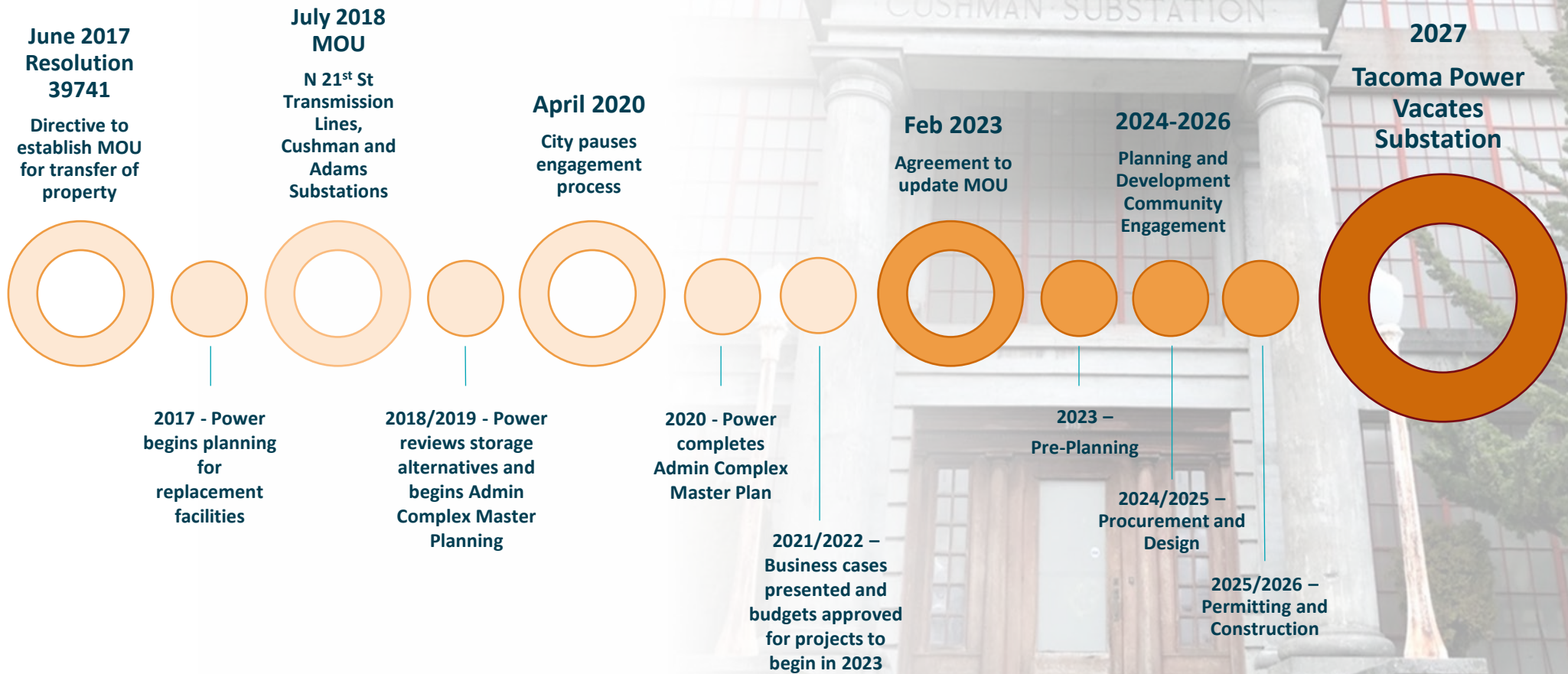
- Bridge Development Access Road
- TPU/City Cushman Substation MOU

Potential Risks

- Only at concept/pre-planning stage



Cushman Substation Timeline



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