

Tacoma Safety Update

Prepared for Tacoma Public Utility Board April 2022





OVERVIEW



Part 1: 2021 Lookback

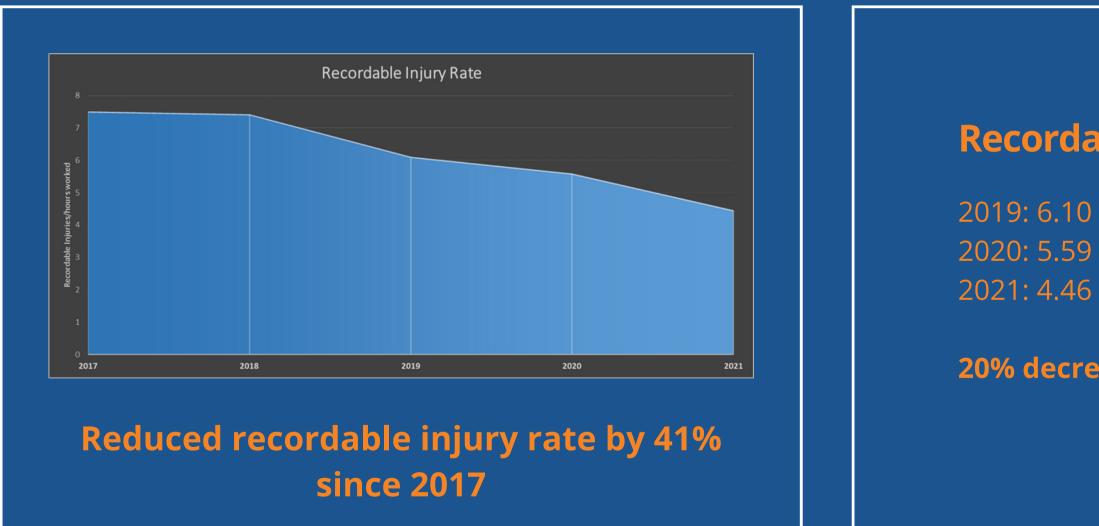


Part 2: Safety's 2022 Goals



Part 3: Goal Progress

2021 LOOKBACK

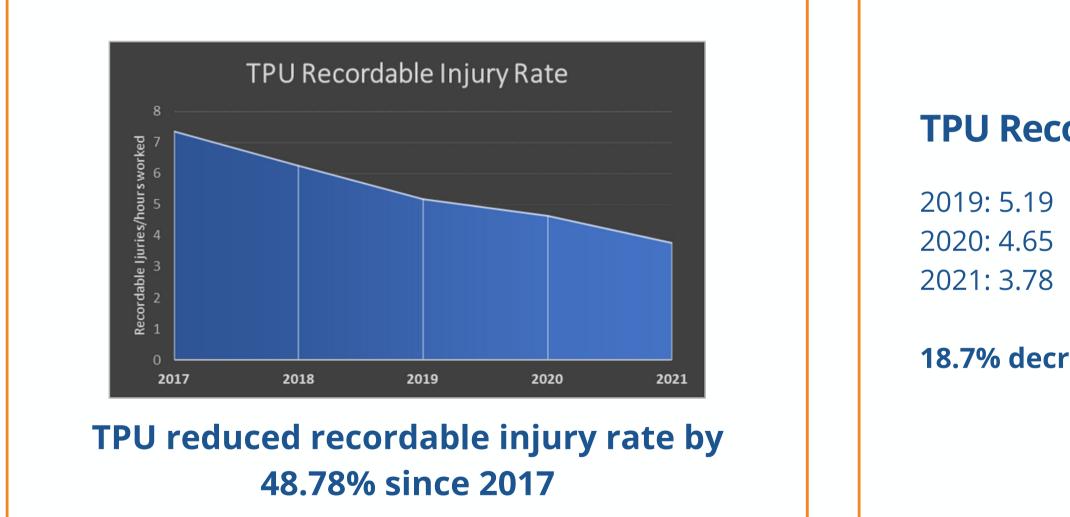




Recordable Injury Rate:

20% decrease since 2020

2021 TPU LOOKBACK

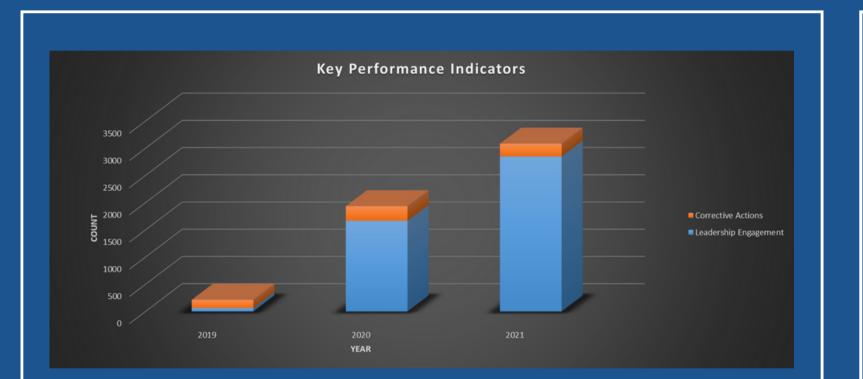




TPU Recordable Injury Rate:

18.7% decrease since 2020

2021 LOOKBACK



Improving Safety Culture through KPIs

KPI 1 Corrective Actions

2019: 152 2020: 269 2021: 235

13% drop in reporting since 2020

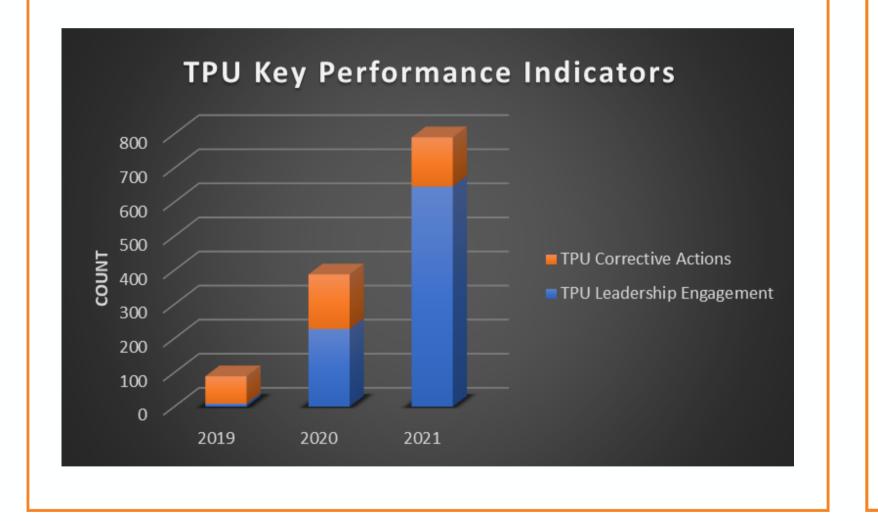


KPI 2 Leadership Engagment

2019:63 2020: 1667 2021: 2850

71% increase since 2020

2021 TPU LOOKBACK



TPU - KPI 1 Corrective Actions

2019:80 2020: 160 2021: 144

10% drop in reporting since 2020





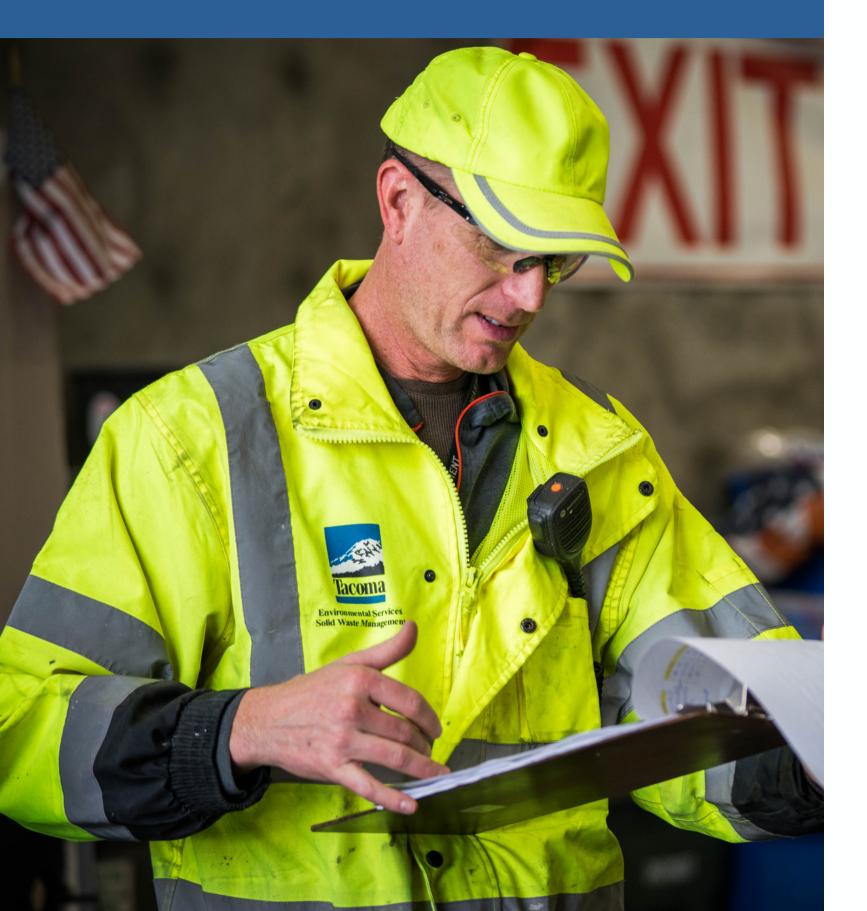
TPU - KPI 2 Leadership Engagment

2019:9 2020: 228 2021:646

183% increase since 2020

2021 Lookback

Additional Accomplishments



Safety training

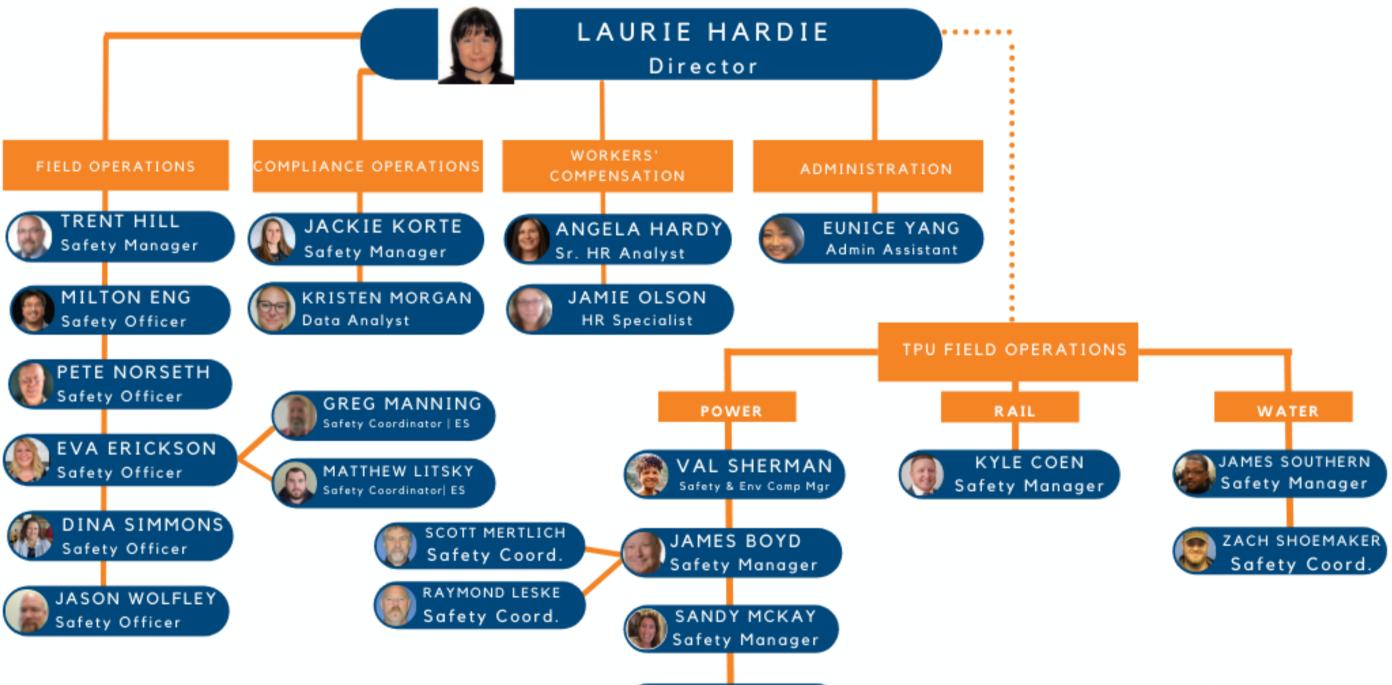
Developed and distributed Monthly Safety Training and communications

Developed a Teams Channel

Contracted with Site Response for citywide

Expanded the Tacoma Safety Team

TACOMA SAFETY TEAM



SABRINA CLIFFORD

Safety Manager







Tacoma Safety Program Top 3 Goals for 2022

#1 Mental and Physical Health of City Employees

- Source and contract Situational Awareness Training to train our Field and Office staff on strategic measures to protect themselves in various environments
- Provide support in reducing our top injury causes and increased mental health support

#2 DOT Compliance Program

- Create a Reasonable Suspicion Program and Training to better support frontline supervisors
- Create additional Policy and Procedures that improve DOT Safety Compliance



#3 Create a City Safety Committee

- Create a team of safety leaders across the city to improve horizontal and vertical communication channels on safety initiatives, training and compliance.
- Deliver consistent methods and measures that reduce the risk for workplace injuries and ensure regulatory compliance

Top 3 Goals for 2022 2022 Year-to-date Progress

#1 Mental and Physical Health of City Employees

Safety Stand-Down

• Conducted Citywide - March 2

• Documented Lesson Learned

Situational Awareness Training

- 994 Attendees
- 98.7% Recommend the Course

#2 DOT Compliance Program

Reasonable Suspicion

- Created Reasonable Suspicion Policy
- Created Safety Response Team
- Investigating Training Options

DOT Actions

• Investigating DOT software



#3 Create a City Safety Committee

Actions Completed

• Formed Implementation Committee

SD12 Employee Relations 2022 Year-to-date Progress

Increase frontline operational safety report submittal by 10%

Safety Reporting

- TPU has submitted 43 Corrective **Actions since the beginning of 2022**
- On pace for a 20% increase from 2021

2023

Analyses • Testing application software for documentation process



Create a safety training matrix for all job functions and classifications to inform annual training beginning

Training Matrix

• Performing Job Classification Hazard



Contact Tacoma Safety

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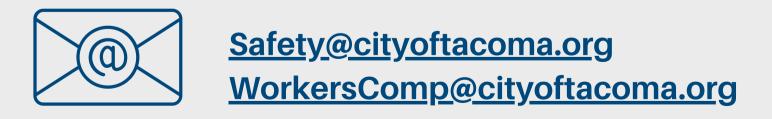
Safety Officers

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Tacoma Safety Site

Find trainings, resources, news & more



Workers' Compensation Site

Find forms, guides, clinics & more

Together let's keep the Safety of our employees our #1 priority!



Workers' Compensation

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