Tacoma Power 2020 IRP Public Input Process

Public Input Process Objectives

The key objectives for Tacoma Power’s 2020 IRP public input process are to:

1. **Listen and understand** stakeholder objectives and concerns.
2. Provide a forum for productive stakeholder feedback at key points in the IRP process.
3. **Increase community understanding** of Tacoma Power’s long-term planning process and the issues and opportunities facing Tacoma Power.

Stakeholder Working Group

Tacoma Power’s 2020 IRP public input process will seek input from the community primarily through a series of workshops with a stakeholder working group. Members of the working group will be selected by the utility with the goals of ensuring a balance of perspectives and committed participation by working group members.

Working Group Membership

The following groups are targeted for participation in the working group:

<table>
<thead>
<tr>
<th>Stakeholder Interest Group</th>
<th>Number of Representatives</th>
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<tbody>
<tr>
<td><strong>Customer Classes</strong></td>
<td></td>
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<tr>
<td>Residential Customers</td>
<td>1 to 2 representatives</td>
</tr>
<tr>
<td>Small Business Customers</td>
<td>1 to 2 representatives</td>
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<tr>
<td>Large Industrial Customers</td>
<td>1 to 2 representatives</td>
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<tr>
<td>Large Business Customers</td>
<td>1 to 2 representatives</td>
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<tr>
<td>Joint Base Lewis McChord</td>
<td>1 representative</td>
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<tr>
<td>Puyallup Tribe of Indians</td>
<td>1 representative</td>
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<tr>
<td>Pierce County</td>
<td>1 representative</td>
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<tr>
<td>City of Tacoma</td>
<td>1 representative</td>
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<tr>
<td>Franchise Cities</td>
<td>1 representative</td>
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<tr>
<td>Port of Tacoma</td>
<td>1 representative</td>
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<tr>
<td><strong>Environment and Sustainability</strong></td>
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<tr>
<td>Regional organizations</td>
<td>1 to 2 representatives</td>
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<tr>
<td>Local organizations</td>
<td>1 to 2 representatives</td>
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<tr>
<td><strong>Economic Justice</strong></td>
<td></td>
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<tr>
<td>Low-income advocates/community service providers</td>
<td>1 to 2 representatives</td>
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<tr>
<td><strong>Other Expertise</strong></td>
<td></td>
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<tr>
<td>NW Power and Conservation Council</td>
<td>1 representative</td>
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<tr>
<td>Academic</td>
<td>1 to 2 representatives</td>
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<tr>
<td><strong>Total Working Group Size</strong></td>
<td>15 to 23 members</td>
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</table>
A broad group of stakeholders will be contacted and invited to express their interest in serving on the working group. In some cases, this will be done through an email list. In others (for example, large commercial and industrial customers), the IRP team will work through the utility’s Account Representatives to identify working group members.

In the event that no individual from an identified interest group is able to serve on the working group, the utility will do its best to identify a suitable substitute (for example, a city or county employee working on a related issue).

In the event that too many individuals representing a particular interest request to serve on the working group, the utility may have to select just some of the interested parties. Those not selected are still welcome to participate in the process as described in Section 2. Individuals representing interests not identified on the list above may also ask to participate as a working group member by contacting Rachel Gardner Clark and explaining the unique expertise and perspective that they would contribute.

**Working Group Roles and Responsibilities**

The working group will be asked to:

- Participate in four half-day workshops between February 2020 and June 2020
- Review background materials in advance of meetings
- Provide feedback on assumptions and inputs used in the 2020 IRP

**Workshops**

A preliminary schedule for workshops is below.

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**Workshop 1: Introductory Meeting**
*Monday, February 24 from 1:00 to 3:30 PM*

Tentative Topics
- Introduction to IRP & stakeholder process
- Overview of Tacoma’s IRP models
- Focuses of the 2020 IRP

**Workshop 2: Key Inputs**
*Wednesday, March 11 from 12:30 to 4:30 PM*

Tentative Topics
- Load forecast & temperature sensitive load simulation
- CPA & conservation plan
- Base case capacity expansion & price forecast
- Preview of metrics, resource options and scenarios
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Workshop 3: Analysis Framework
Monday, April 27 from 12:30 to 4:30 PM

Tentative Topics
- Metrics to be used (RA, financial and environmental)
- Resource Adequacy with current resources
- Review resource options & how they’re modeled
- Selected scenarios and how they’re modeled

Workshop 4: Analysis Results
Thursday, June 11 from 12:30 to 4:30 PM

Tentative Topics
- Performance of each candidate portfolio
- Recommended portfolio
- Action items for next IRP & Clean Energy Action Plan

Working group members are strongly encouraged to attend all meetings. Remote access to meetings will be provided for those who are not able to make it in person.

Other members of the public who are not on the working group are welcome to attend working group meetings. Time will be reserved during each meeting for general public comment from the non-member attendees.

Input from Other Members of the Public

Members of the public who are not on the working group are welcome to provide input on Tacoma’s 2020 IRP through any of the following:

- Comment during time set aside for public comment at working group meetings.
- Provide written comment on working group meeting materials. Materials will be posted at least one week prior to meetings. Written comments will be summarized and shared at working group meetings if sent at least one business day prior to meeting.
- Contact Tacoma Power’s IRP team with general comments via our online contact form.

Tacoma Power has created an initial mailing list of stakeholders who will be contacted with information regarding 2020 IRP meetings. Anyone from the public who requests to be put on the mailing list will be added.

Additional opportunities for input from community members who are not on the working group may be explored if there is a need.