

Tacoma Power Fees Update

2027/2028 Biennium

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What will need to be updated

- TMC 12.06A (Permitting & Inspection Fees)
- TMC 12.06 (Rental Light Pole Fees)
- TMC 12.01 (Disconnect/Reconnect Fees)

01

Permit & Inspection Fees

- *Permit and Inspection fees in TMC 12.06A.250 are intended to cover the cost to Tacoma Power of maintaining an inspection service with associated permitting support. They include permit processing, plan review and physical inspection of customer work.*

**Permit & Inspection Fees are separate and distinct
from New Services Engineering Fixed Fees**

We are Anticipating Under-Recovery

- Permit and inspection fees last updated in 2025
- 2025 Under recovered by \$667k* (Permit #'s 88% of Avg)
- 2026 Projected revenue: \$2.9 million (Permit #'s 83% Avg)
- 2026 Projected expense: \$3.15 million

Assumptions (2026 Forward)

- 2026 Revenue comparable to 2025
- Future pay increases of 3%
- GET will return to 7.5% (2027)
- '27 & '28 Estimated under-recovery: \$654k+\$770k = \$1.42M

2026 Actions

- Moved 2 positions from Permit & Inspections to support New Services Engineering

Future Actions

- Adjust Inspection staffing level through attrition

Proposed Residential Permit Fees

	Current	Proposed	Change
TMC 12.0A.250 A.1			
Overhead Service (up to two trips)			
1-200A and up to 2500 sq. ft.	\$153	\$179	\$26
Up to 400A or up to 4000 sq. ft.	\$230	\$268	\$38
Underground Service (up to four trips)			
1-200A and up to 2500 sq. ft.	\$306	\$357	\$51
Up to 400A or up to 4000 sq. ft.	\$382	\$446	\$64
Feeder-Only Work (up to two trips)			
1-200A and up to 2500 sq. ft.	\$125	\$143	\$18
Up to 400A or up to 4000 sq. ft.	\$140	\$179	\$39
TMC 12.0A.250 A.2			
Branch Circuit alteration and repairs	\$89	\$107	\$18
Each additional circuit	\$10	\$14	\$4
TMC 12.0A.250 A.3			
Minor alterations or repairs to service (1 component)	\$77	\$90	\$13
(2 or more components)	\$153	\$179	\$26
TMC 12.0A.250 A.4			
Hardwired low voltage control panels and devices	\$77	\$90	\$13
TMC 12.0A.250 A.5			
Temporary services 1-200 amps single phase	\$77	\$90	\$13
TMC 12.0A.250 A.6			
Residential swimming pool	\$230	\$268	\$38
TMC 12.0A.250 A.7			
Generator transfer panel and equipment	\$105	\$107	\$2
TMC 12.0A.250 A.8			
PV systems	\$153	\$179	\$26

Proposed Commercial Permit Fees

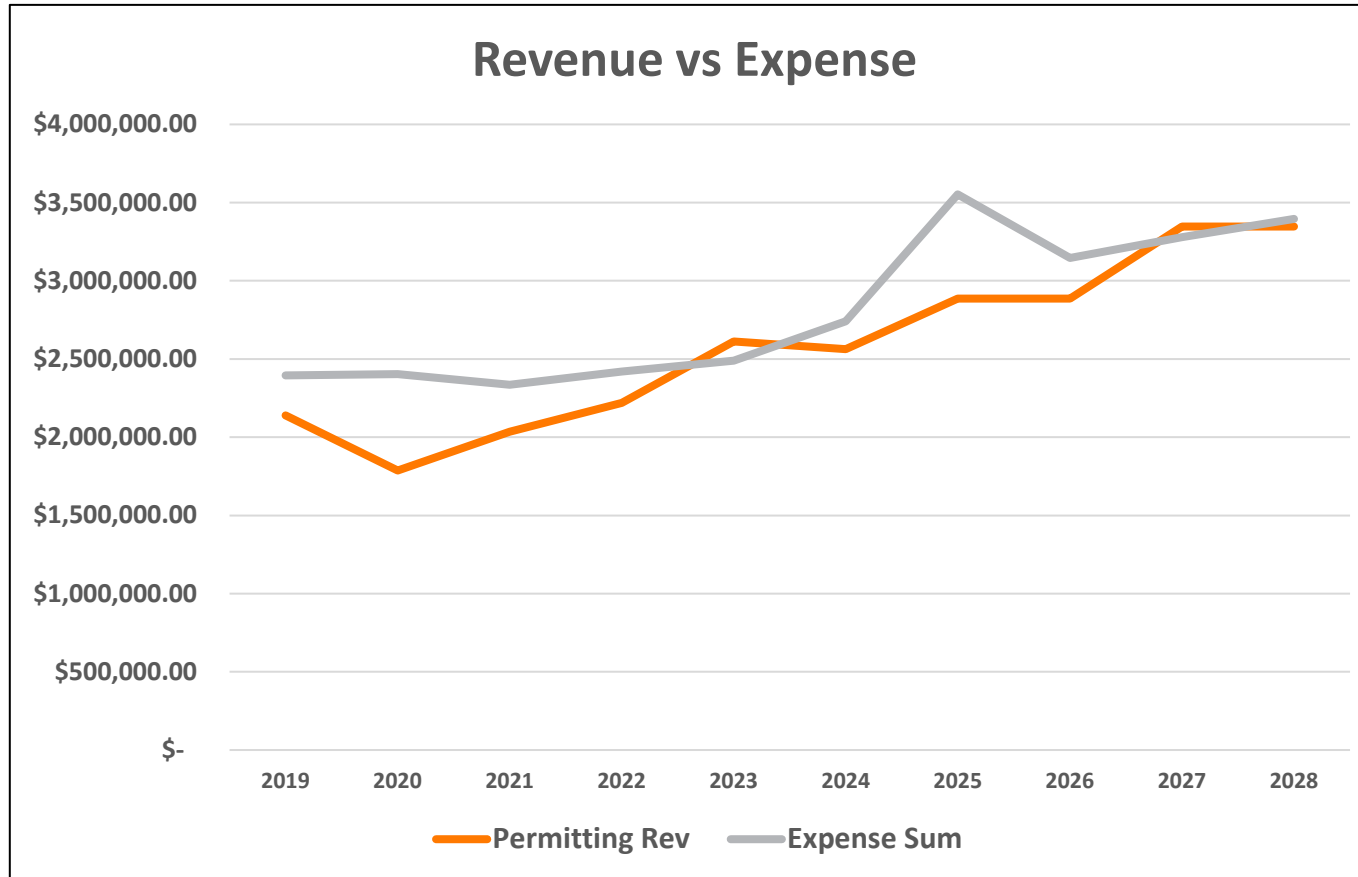
TMC 12.0A.250 B.1 Table B

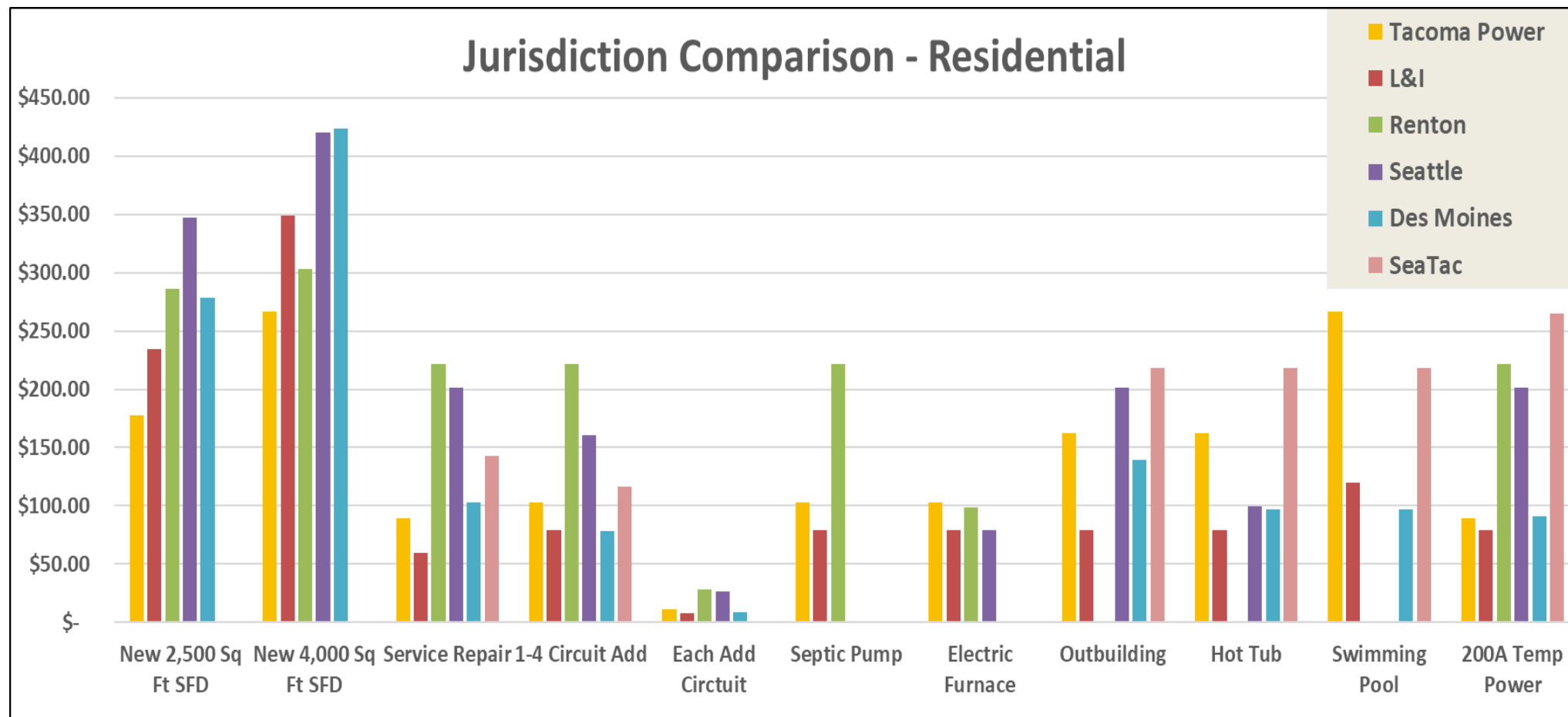
Value of Electrical Construction	Commercial Permit Fees	Current	Proposed	Change
\$0 to \$1,000	base	\$133.00	\$154.00	\$21.00
\$1,001 to \$5,000	base	\$133.00	\$154.00	\$21.00
	<i>increment for each add'l \$100 electric work value</i>	\$5.35	\$6.20	\$0.85
\$5,001 to \$50,000	base	\$347.00	\$402.00	\$55.00
	<i>increment for each add'l \$100 electric work value</i>	\$2.70	\$3.15	\$0.45
\$50,001 to \$100,000	base	\$1,562.00	\$1,819.00	\$257.00
	<i>increment for each add'l \$100 electric work value</i>	\$2.00	\$2.30	\$0.30
\$100,001 to \$250,000	base	\$2,562.00	\$2,969.00	\$407.00
	<i>increment for each add'l \$1,000 electric work value</i>	\$12.00	\$13.90	\$1.90
\$250,001 to \$500,000	base	\$4,362.00	\$5,054.00	\$692.00
	<i>increment for each add'l \$1,000 electric work value</i>	\$10.70	\$12.40	\$1.70
				\$1,117.00
\$500,001 to \$750,000	base	\$7,037.00	\$8,154.00	
	<i>increment for each add'l \$1,000 electric work value</i>	\$9.40	\$10.90	\$1.50
			\$10,879.00	\$1,492.00
\$750,001 to \$1,000,000	base	\$9,387.00		
	<i>increment for each add'l \$1,000 electric work value</i>	\$8.00	\$9.30	\$1.30

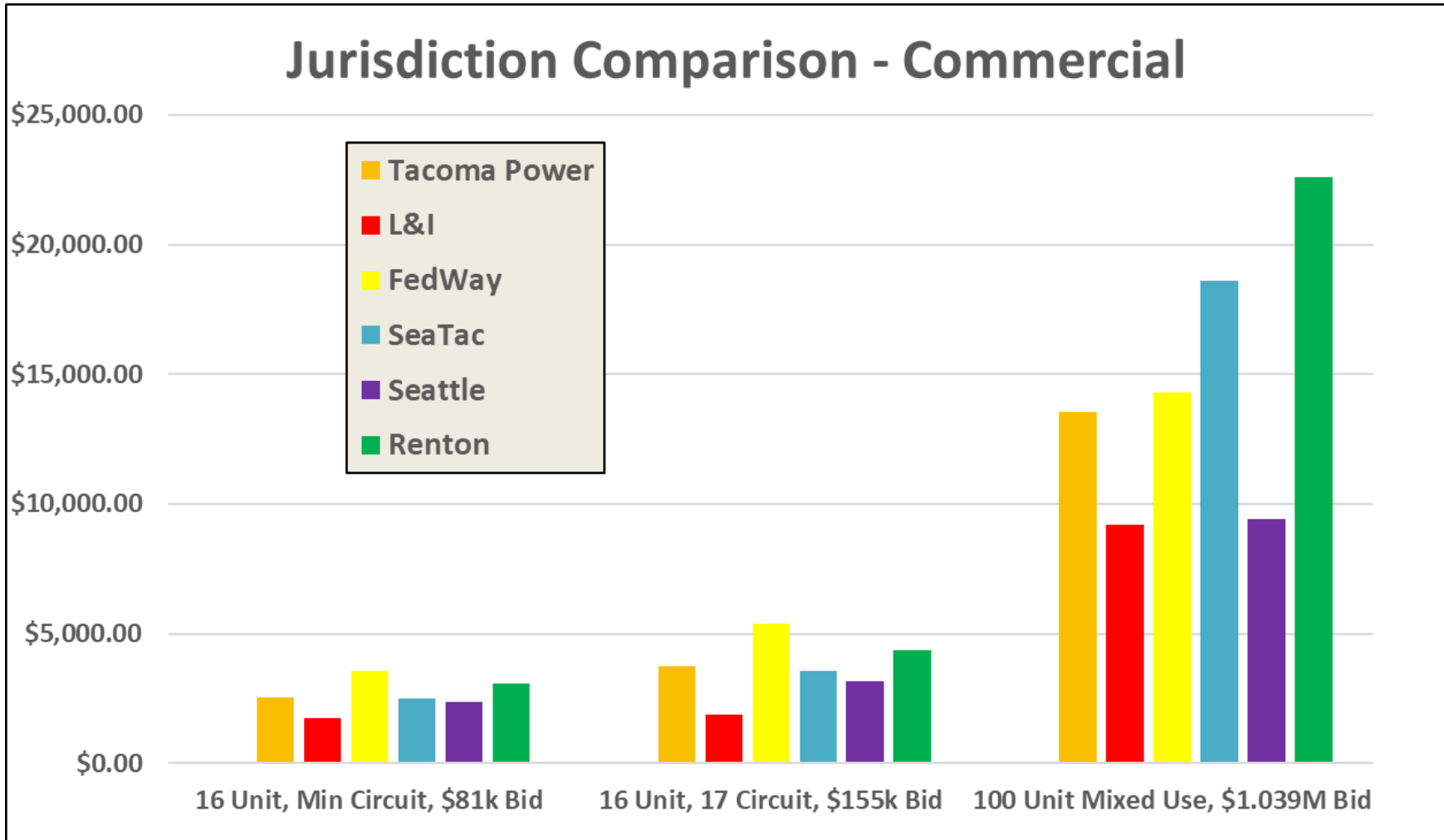
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Preliminary, subject to change.

Projection







02

Rental Ligh Pole Fees

- Pole installations for off-street lighting*

Current TMC

Effective Date	Cost for Each Additional Pole
April 1, 2023	\$1,120.00
April 1, 2024	\$1,616.00
April 1, 2025	\$2,112.00
April 1, 2026	\$2,608.00
April 1, 2027	\$3,104.00

← Anticipated
cost in 2022

Proposed Pole Fee Increases

- 2026 Actual Cost \$4,639.00, TMC Published \$2,608.00
- Pole and Labor costs have increased
- Include administrative fee recovery
- Include Utility Price Index

Effective Date	Cost for Each Additional Pole
April 1, 2027	\$3,104.00
April 1, 2028	\$3,846.00
April 1, 2029	\$4,587.00
April 1, 2030	\$5,329.00

Keep planned increase

Preliminary, subject to change.

03

Special Fees

- *Pole reconnection fees due to delinquency cut-off and tampering*
- *The proposed updates to these fees are intended to more fully recover the costs of providing such services.*

Special Fees

Update to TMC 12.01.010.B(4), B(6) & C(2) Field Call Disconnect/Reconnect Fee & Tamper Fee

- B(4) Plus an additional ~~\$194.50~~ \$638.00 for a pole or underground **disconnection and** reconnection during normal City business hours and ~~\$264.00~~ \$847.00 for a pole or underground **disconnection and** reconnection during all other hours.
- C(2) ~~\$194.50~~ \$638.00 for a pole or underground **disconnection and** reconnection during normal City business hours and ~~\$264.00~~ \$847.00 for a pole or underground **disconnection and** reconnection during all other hours.
- B(6) ~~\$137.50~~ \$168.00 for self cut-in (**investigation only**).

	Current	Proposed
Disconnect and Reconnect <u>During</u> Business Hours	\$194.50	\$638.00
Disconnect and Reconnect <u>After</u> Business Hours	\$264.00	\$847.00
Tamper Investigation	\$137.50	\$168.00

Preliminary, subject to change.