

A photograph of the Tacoma Public Utilities building, a modern structure with a large overhang and glass windows, set against a clear blue sky. The building's name is visible on a sign on the left side.

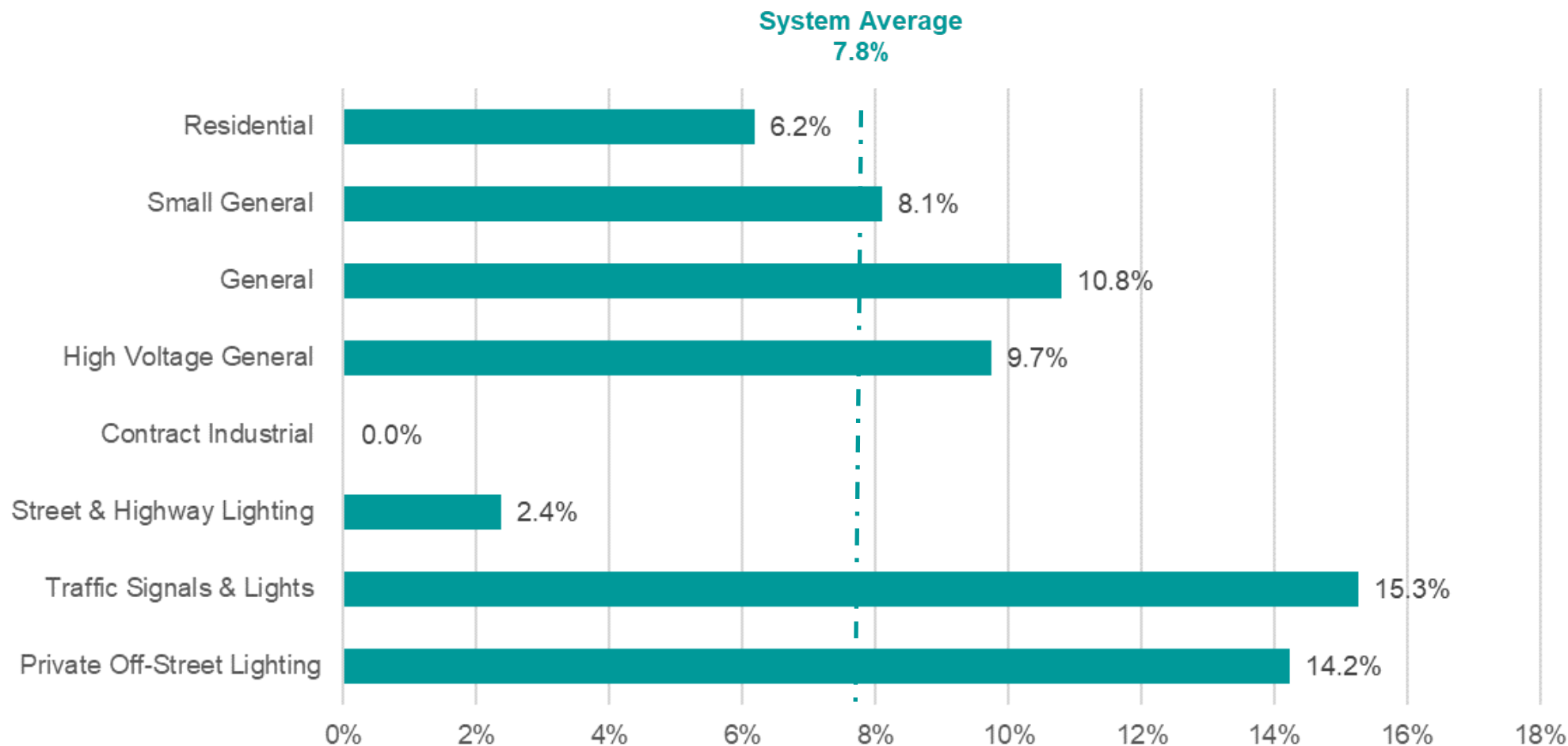
2027-2028 Tacoma Power Preliminary Non-Residential Rates

Aug 12, 2026



Option C: 7.8% System Average Rates

2027/2028 Proposed Annual Rate Increase as of July 2026



Preliminary, subject to change.

Option C: Schedule Small General & General Rate Design



Revenue Increase: 8.1%

Fixed Charge: \$0.05 increase

Per kWh Charge: 0.909 ¢ / 1.10¢ per kWh increase

Schedule B	Small General		
	Current	2027	2028
Customer Charge	\$ 41.15	\$ 41.20	\$ 41.25
Energy Charge	4.4616¢	3.8880¢	3.8880¢
Delivery Charge	4.2902¢	5.7731¢	6.8751¢
Total per-kWh Charges	8.7518¢	9.6611¢	10.7631¢

Revenue Increase: 10.8%

Fixed Charge: \$0.05 increase

Delivery Charge: \$3.20/\$4.10 per kW increase

Schedule G	General		
	Current	2027	2028
Customer Charge	\$82.80	\$82.85	\$82.90
Energy Charge	5.8014¢	5.8014¢	5.8014¢
Delivery Charge	\$11.39	\$14.59	\$18.69

Preliminary, subject to change.

Option C: Schedule HVG and CP Rate Design

Revenue Increase: 9.7%

Fixed Charge: \$300

Delivery Charge: \$2.71/\$3.63 per kW increase

Schedule HVG	HVG		
	Current	2027	2028
Customer Charge	\$1,750.00	\$2,050.00	\$2,350.00
Energy Charge	4.5729¢	4.5729¢	4.5729¢
Delivery Charge	\$ 7.99	\$ 10.70	\$ 14.33

Revenue Increase: 0.024%

Energy Charge: 0.017¢ per kWh

Schedule CP/NLL	CP/NLL		
	Current	2027	2028
Customer Charge	\$5,155.00	\$5,155.00	\$5,155.00
Energy Charge	3.4198¢	3.4215¢	3.4232¢
Demand Charge	\$ 7.37	\$ 7.37	\$ 7.37
Delivery Charge	\$ 8.53	\$ 8.53	\$ 8.53

Preliminary, subject to change.

Option C: Lighting Schedules Rate Design

Schedule H1 Street Lighting

Revenue Increase:
2.4% each year,
\$63,733 in biennium

Schedule H1 Traffic Signals

Revenue Increase:
15.3% each year,
\$53,251 in biennium

Schedule H2 Off-Street Lighting

Revenue Increase:
14.2% each year,
\$859,642 in biennium

Questions?

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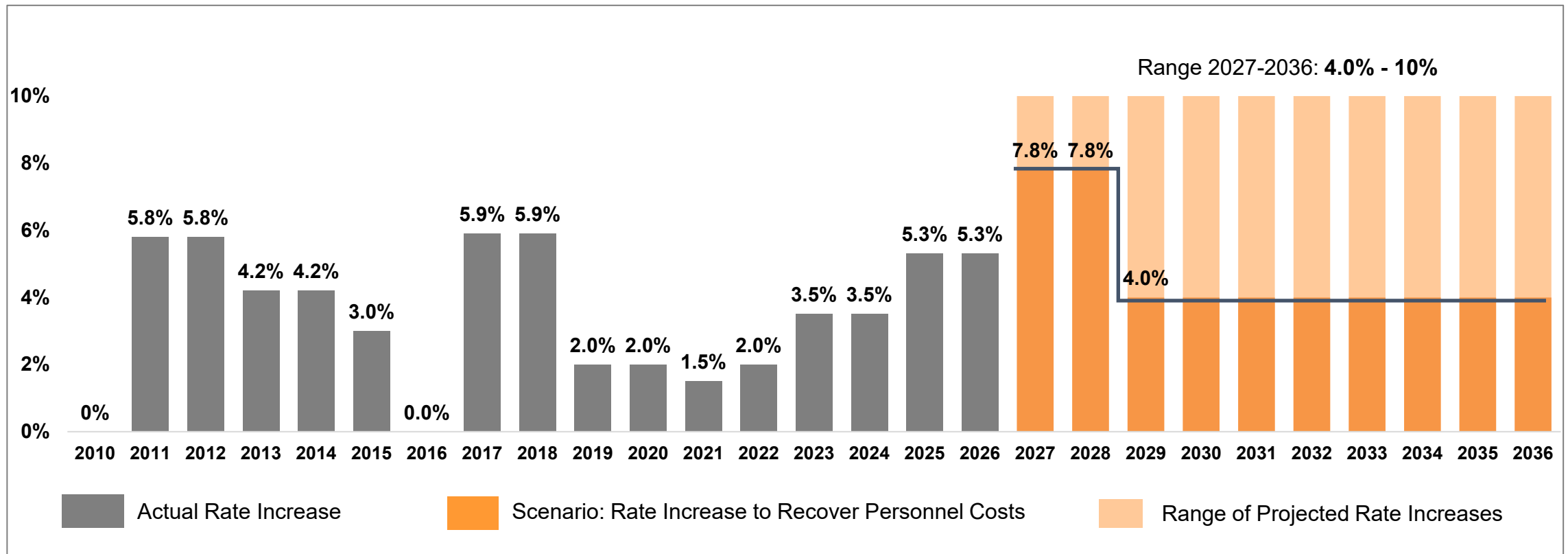
Appendix

- *Financial Metrics*

Option C: Fully Recover Expense Increases

Higher **7.8%** rate increases in 2027 & 2028 to fully recover personnel expense increases in the biennium. Future forecasted rate projections are **4.0%**

This forecast is subject to change and is dependent upon actual financial performance in future years.



Option C: Residential Rate Increases

Fixed Customer Charge: \$0.10 increase

Percentage Increase: 6.18%

	Current	2027	2028	
 Customer Charge (\$ per Month)	\$31.30	\$31.40	\$31.50	Customer charge indicated by cost-of-service is \$31.42
 Energy Charge (\$/kWh)	4.5351¢	3.8906¢	3.8906¢	
 Delivery Charge (\$/kWh)	4.6295¢	6.0300¢	6.9095¢	Energy and delivery charges are aligned with cost-of-service
 Volumetric Charge (\$/kWh)	9.1646¢	9.9206¢	10.8001¢	
				Total volumetric charge will increase from 9.16¢ to 10.80¢

Preliminary, subject to change.