

In millions, for the years ended  
December 31,

	2019	2018	2017	2016	2015	2014
Total Income	\$ 37.9	\$ 34.3	\$ 31.2	\$ 32.2	\$ 30.3	\$ 30.5
Operating Expenses	28.0	28.0	27.9	27.1	24.6	25.5
Income Available for Debt Service	\$ 9.9	\$ 6.3	\$ 3.3	\$ 5.1	\$ 5.7	\$ 5.0
Debt Service	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.3	\$ 0.3	\$ 0.3
Debt Service Coverage	0.0x	0.0x	0.0x	19.68x	21.75x	19.16x
Plant Additions	\$ 1.8	\$ 1.7	\$ 3.7	\$ 8.4	\$ 10.0	\$ 7.9
Number of Cars Switched	114,036	108,719	107,130	110,922	102,173	108,137
Average Rates (per car)						
Line Haul Car	\$ 271.66	\$ 268.75	\$ 264.12	\$ 239.90	\$ 245.12	\$ 237.29
Local & Miscellaneous Car	\$ 171.26	\$ 170.26	\$ 169.39	\$ 448.88	\$ 468.28	\$ 510.59

Switching Revenues  
(in millions)

	2019	2018	2017
Line Hauls - Intermodal	11.95	11.26	10.54
Line Hauls - Commercial	15.60	14.03	12.88
Line Hauls - Capital Division	0.48	0.42	0.29
Miscellaneous	1.86	2.22	2.94

Switching Activities

	2019	2018	2017
Line Hauls - Intermodal	70,496	66,661	61,300
Line Hauls - Commercial	31,864	28,264	27,762
Line Hauls - Capital Division	841	753	686
Miscellaneous	10,835	13,041	17,382

Operating Expenses

	2019	
Operations	11,584,362	39%
Administration	6,177,898	21%
Mechanical	7,390,437	25%
Construction	2,323,103	8%
Depreciation	1,840,439	6%
Taxes	506,359	2%