



CEIP Workshop 2

October 4, 2021

Welcome Back!

Agenda & Objectives

1. Share the approach to identifying vulnerable populations & how it relates to racial equity
2. Inform stakeholders of final indicator list
3. Explore how indicators look today for vulnerable populations

Equity Index Presentation & Investigation	Bucoda Warren
Share Final Indicators Chosen	Rachel Clark
Indicator Mapped Presentation & Investigation	Ryan Fulleman
Next Steps	Rachel Clark

CEIP INDICATORS

Workshop 1 Results

Indicator	Prioritization Score
SAIDI/SAIFI or # customers impacted by outages	19.1
Energy burden or % of households that are energy burdened	14.1
Rate impacts	12.3
Number or % of customers benefiting from conservation programs	11.8
Conservation \$ spent	9.1
MWh of energy saved	5.5
Customer disconnects	5.5
Assistance \$ spent	3.6
% of customers benefiting from assistance	3.6
MWs of Demand Response	1.8

Final Indicator List

Energy benefits

- % of electrically heated households that have participated in weatherization or HVAC program

Reduction of burdens

- % of households that are energy burdened

Resiliency

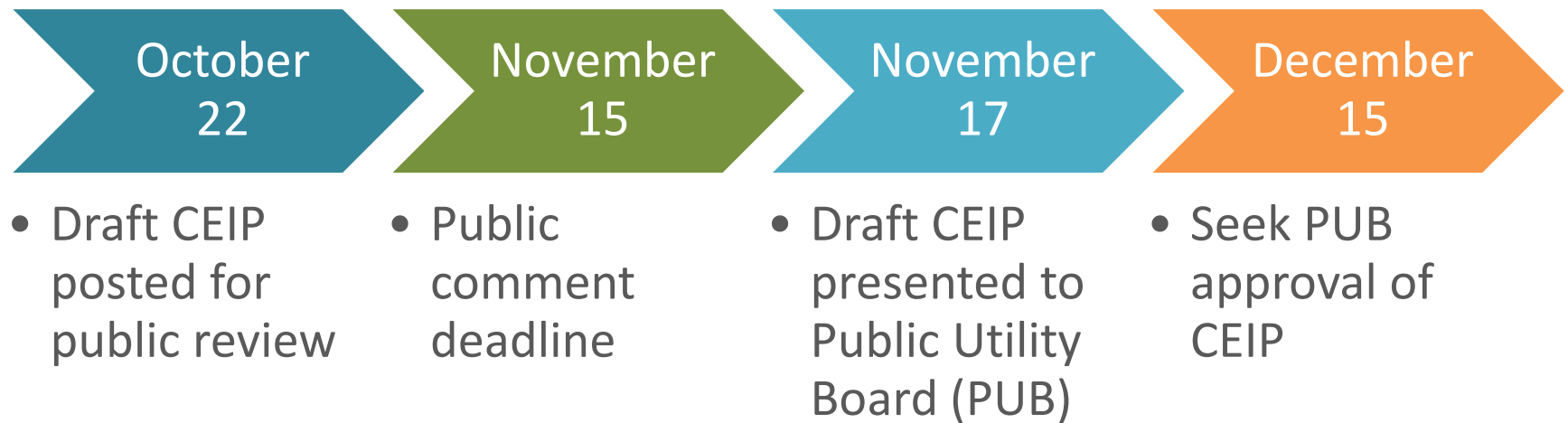
- Average # customer interruptions per year
- Average minutes interruption per year

How are our indicators distributed across the Equity Index?

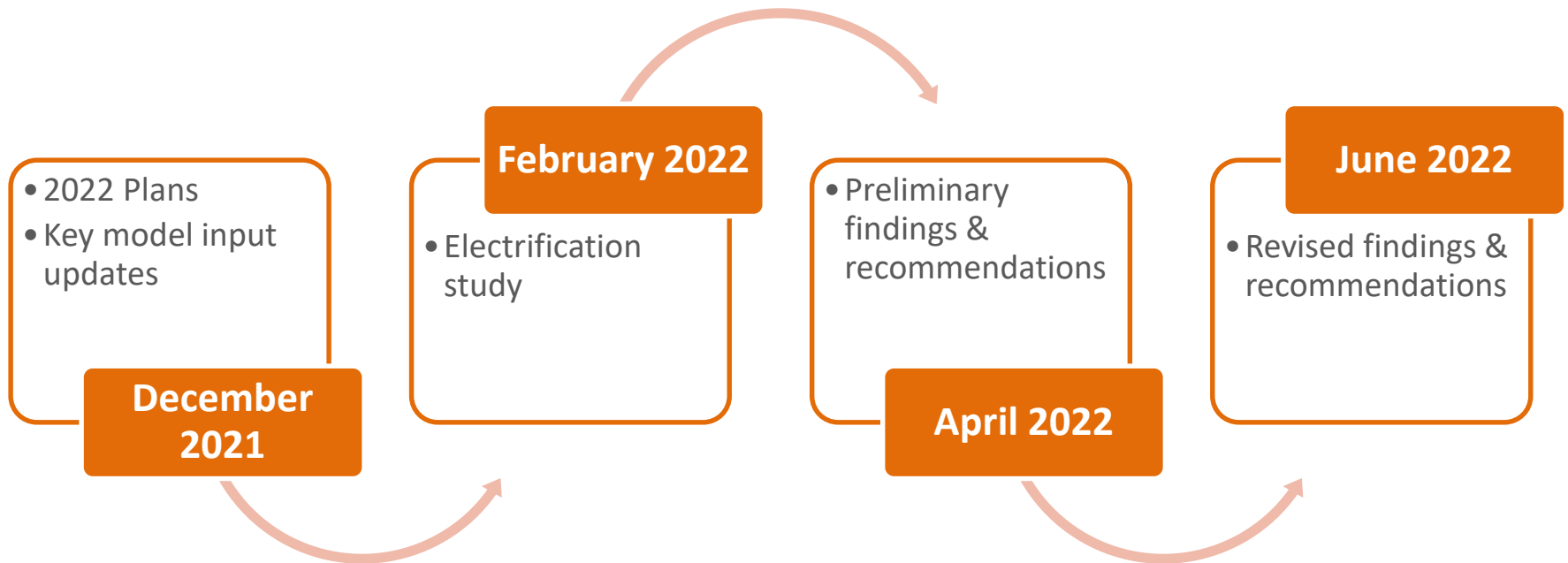
- **Energy Benefits:** % of electrically heated homes that have participated in weatherization or HVAC program
 - Nearly half of eligible single family customers have participated among vulnerable populations
 - Distribution across opportunity areas is fairly even
 - Further investigation needed for multifamily
- **Reduction of Burdens:**
 - 13% of customers are energy burdened
 - Burden is concentrated in low and very low opportunity areas
- **Resiliency:**
 - No clear difference in reliability across opportunity areas

NEXT STEPS

CEIP Schedule



IRP Workshops (Tentative Schedule)



Give Us Feedback

1. Go to this URL <https://www.menti.com/ej5f2ea7n9>
(provided in the chat)
2. Answer 1 question: “If there was one thing that would make these workshops better next time, or something you would like to see in a future workshop, what would that be?”
3. Click Submit

OR

Email us at rclark2@cityoftacoma.org