

Clean Energy Implementation Plan (CEIP)

INDICATORS TO TRACK EQUITY

Norms

Video on when you can

Engage in the conversation

If you need to step away use “BRB”

Use emojis/reactions to encourage fellow participants

Use the chat feature if you have a question you don’t want to forget

Call on the next person to “fill” silence

Don’t need to introduce self every time now that we have names

Use the raise the hand button if you have a question or comment

Speaking slowly & avoiding acronyms when possible

Get to content faster

Use the annotate feature if pointing out specific feature on PPT

Step up, step back – embrace silences and pause so others can share

Using “small groups” in Zoom can make conversations more comfortable

Use the word S T A C K to denote queue in the chat

Hosts mute guests who forget they’re not on mute

Background blurring

Zoom makes meetings more accessible

Ice Breaker

Change your “Zoom name”

- Right click on your name in the bottom right of your video
- Click “rename”
- Add your first and last name & the company you work for

Breakout Room 1:1

- What is your name?
- What is your company?
- What is your favorite “Zoom rule”?
- Decide who will share your agreed upon “Zoom rule”

Objective

1. Introduce the Clean Energy Implementation Plan
2. Get input on indicators used to take equity into consideration for the CEIP

What is the CEIP?

Each utility must submit by January 1, 2022, and every four years thereafter, a CEIP using a form provided by the Department of Commerce. The utility must provide opportunity for public input on the CEIP and must be adopted by the utility's governing body.

It's a new requirement

- Introduced in Clean Energy Transformation Act (CETA)
- Details on how to complete the plan guided by Department of Commerce rulemaking for CEIP

It's a four-year plan

- Purpose is to ensure utilities are preparing to comply with CETA requirements that start in 2030
- Updated every four years starting in January 1, 2022

It's internally consistent

- It is expected to be consistent with other utility planning document (IRP, CPA, etc.)

It's a plan and not a compliance document

- No penalty for changes to the plan if our situation changes

What goes into the CEIP?

Targets (% clean, energy efficiency, demand response, renewable energy)

- From IRP & CPA

Specific Actions to Achieve Targets

- Mostly from conservation plan

Specific Actions to Ensure an Equitable Transition

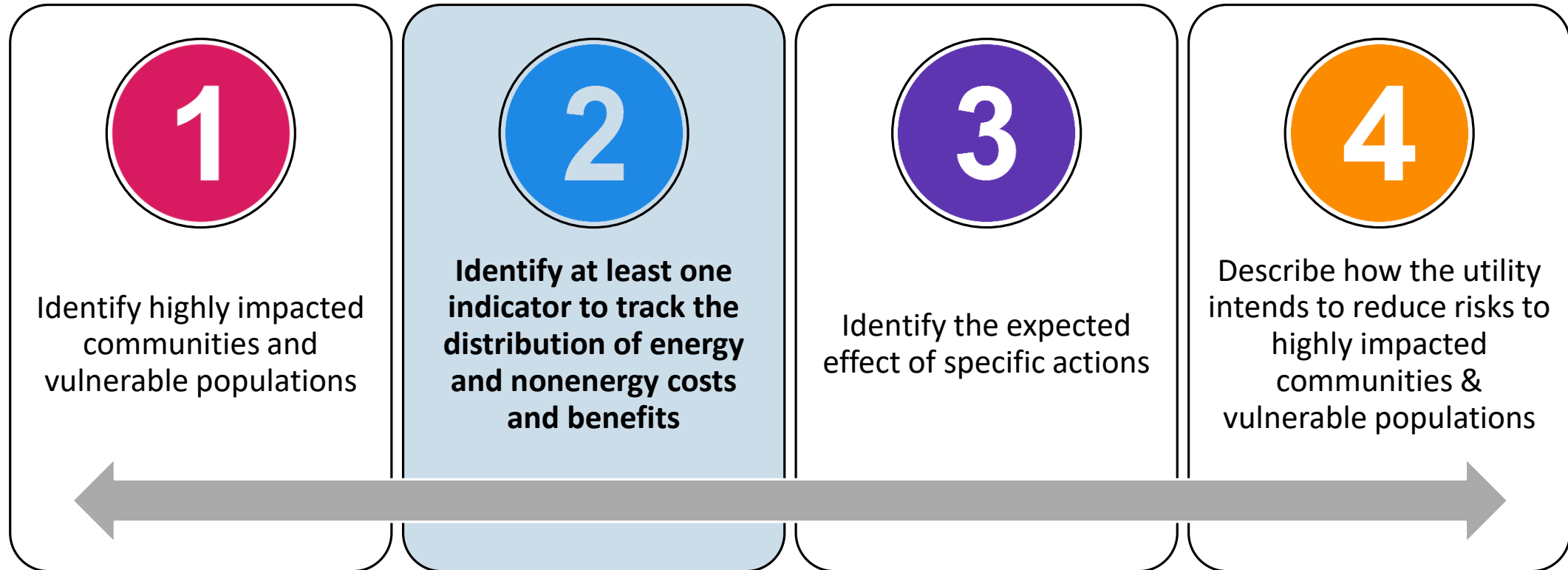
- Mostly new work

Focus of workshops

Other pieces

- Mostly from IRP

What goes into ensuring an equitable transition?



Focus of today

How did you come up with a shortlist of indicators?

Brainstorm

Criteria to narrow down
brainstorm list to long list
of “good indicators”

Internal discussion to
narrow down to shortlist
of most relevant and
appropriate indicators

What criteria are we using to pick “good” indicators?

Measurable & mappable: The indicator can be measured using regionally accepted numbers processes & practices. We have the data to measure it and disaggregate it by census block group and/or census tract.

Relevant: The indicator can be directly and substantively impacted by resource acquisition actions, utility expenditures or other specific actions identified in our CEIP.

Timely: The indicator can be impacted within four years, and updated data are available to measure any change over four years.

Meaningful: The indicator is aligned with Tacoma Power's strategy and values and Tacoma Public Utility Board's Strategic Directives

What indicators made our shortlist?

Energy benefits

- # customers benefitting from conservation programs
- Megawatt hours energy saved

Reduction of burdens

- Energy burden
- Assistance \$ spent
- Conservation \$ spent

Energy security

- SAIDI/SAIFI
- # customers impacted by outages

Resiliency

- MW demand response

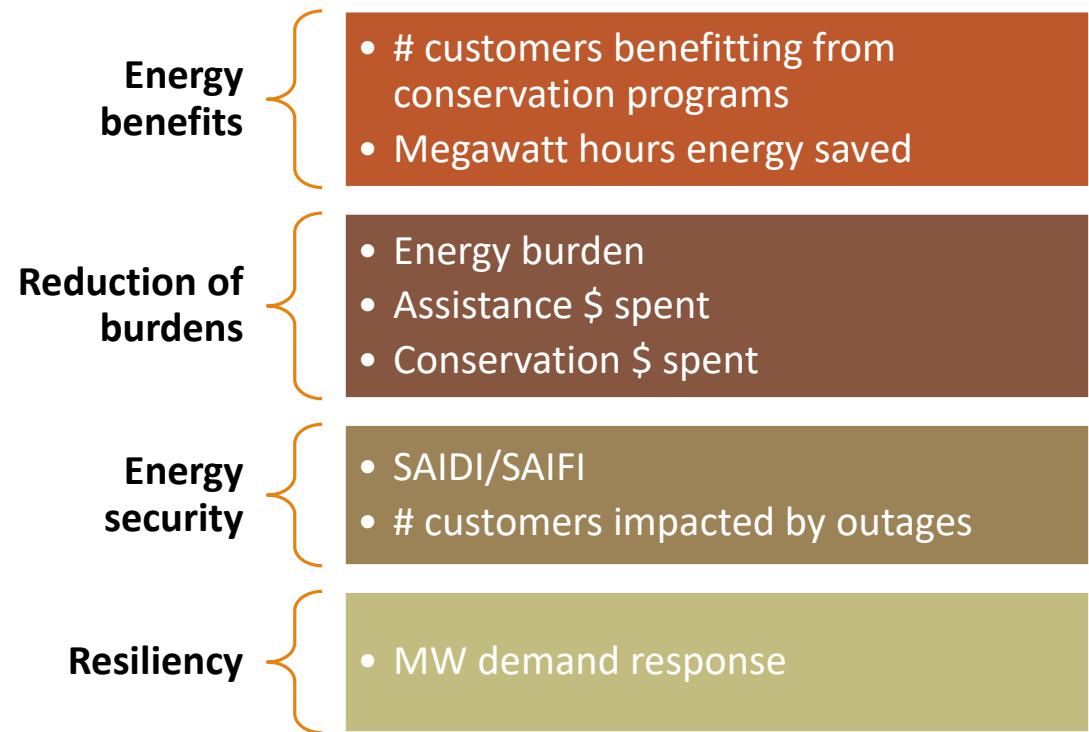
Brainstorm Instructions

Share with us 1 indicator you would like included in Tacoma Power's CEIP!

A few things to consider:

- Is it measurable or mappable?
- Is it relevant?
- Is it timely?
- Is it meaningful?
- Don't include Tacoma Power's draft indicators
- Only submit the 1 indicator you think is most important

ENTER INDICATOR INTO MENTI.COM



Menti Example



Please enter the code

Submit

The code is found on the screen in front of you

4461 9454

Menti Example



If you could add one indicator, what would you add? (keep in mind is the indicator quantifiable or geographically mappable?)

Short answers are recommended. You have 250 characters left.

250

Submit

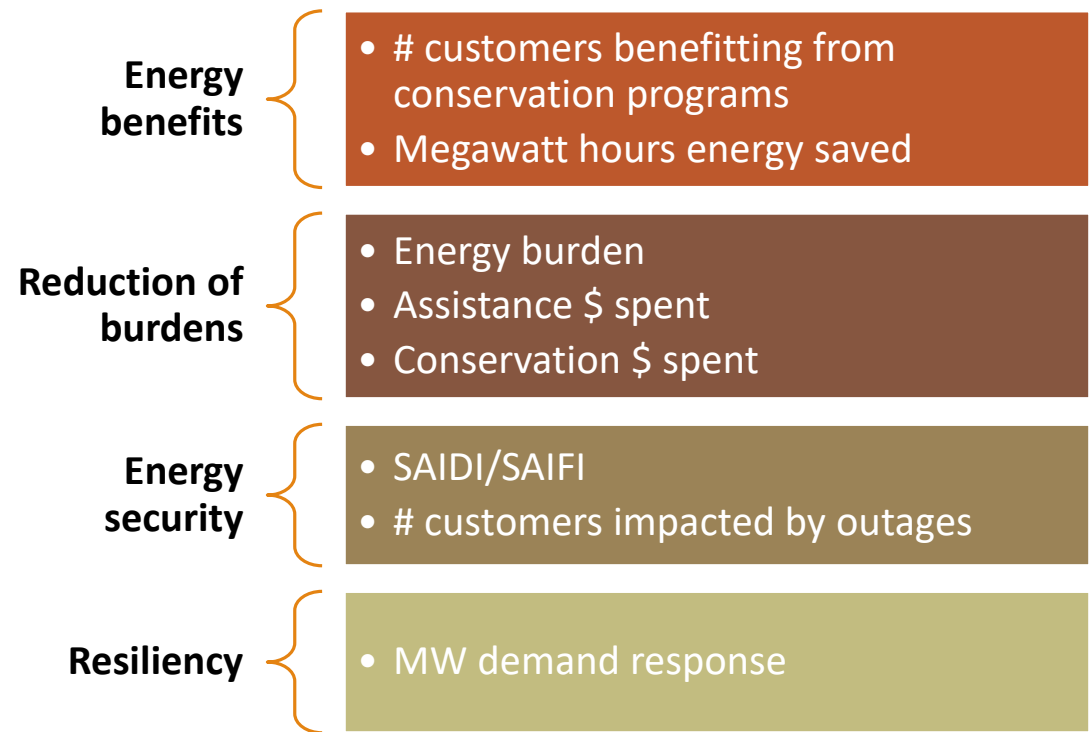
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ENTER INDICATOR INTO MENTI.COM



Menti Example



Please enter the code

Submit

The code is found on the screen in front of you

5767 1910

Menti Example

You have 100 points to allocate to the following list of potential indicators. Which one is most important?

MWh of energy saved

100 points left

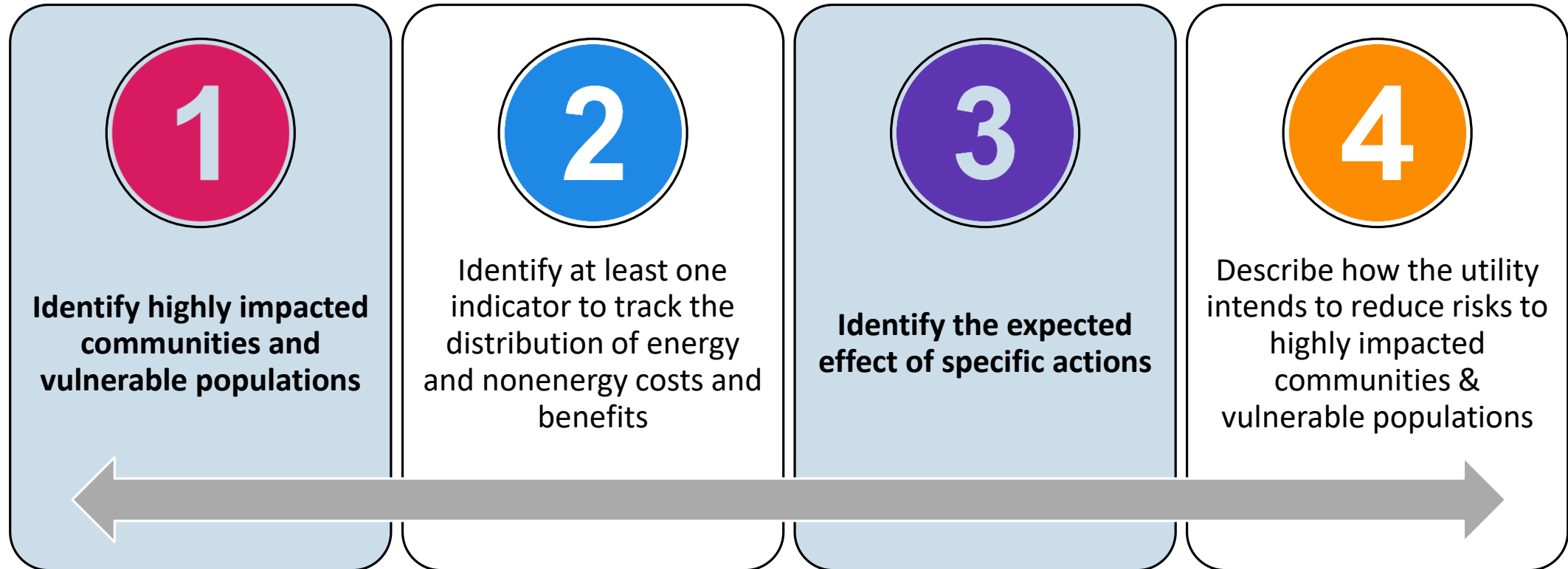
Number of Customers benefiting from conservation programs

100 points left

Conservation \$ spent

100 points left

What will we do at the next workshop?



Focus of next workshop

What's next?

OCTOBER 1

CEIP Workshop 2:
Indicator values for
HICs & vulnerable
populations

Draft CEIP
complete
LATE OCTOBER

PUB Resolution
to approve CEIP
DECEMBER 15

Virtual input on
other pieces of
CEIP
**SEPTEMBER-
OCTOBER**

~NOVEMBER
1st IRP
workshop:
Optional IRP 101

LATE DECEMBER
Submit CEIP to
Department of
Commerce

Menti Example



Please enter the code

Submit

The code is found on the screen in front of you

6188 3915