



Tacoma Power Budget Planning Tool Contract Amendment

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Workday Adaptive Planning is a cloud-based budgeting and reporting software

- Implemented by Tacoma Power in 2020
- Workday Adaptive features:
 - Integrated planning of O&M and FTEs
 - Cost shaping
 - Line-item, bottom-up planning
 - Audit trail
 - Version control
- Benefits:
 - Centralized budget data
 - Transparency and efficiency
 - Reduction in data errors

Benefits of Renewing the Existing Contract



- Ensure consistency for staff in planning tools and processes
- Limit change and system disruptions during SAP migration
- Time to evaluate opportunities for efficiencies/alternatives
- Foster collaboration between Tacoma Power and Tacoma Water

Contract Amendment Request



- Tacoma Power is seeking PUB approval to amend the existing contract and increase the amount by \$280,335 for a cumulative amount of \$1,036,043
- New two-year term from September 1, 2025 to August 31, 2027
- Approval request scheduled for August 27, 2025