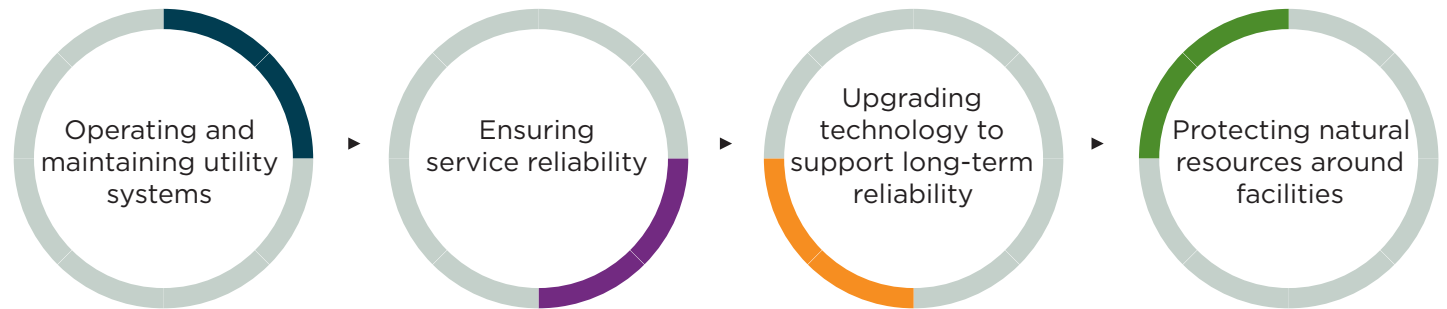


2027-2028 Budget & Rates

We budget to provide clean, reliable services.

WHAT RATES COVER



FACTORS IMPACTING RATES



Infrastructure costs

- Pole replacements
- Electric system equipment (transformers)
- Substation maintenance
- Drinking water main and pipe replacements
- Wastewater pipe replacements*
- Preparing and maintaining for long-term reliability



Increasing operational costs

- Competition for specialized labor
- New technology
- Climate change adaptation
- Regulatory and legal compliance
- Healthcare



HOW WE CONTROL COSTS

- Rebuild & maintain equipment instead of buying new
- Prioritize projects for safety & reliability
- Maintain current staffing levels
- Secure awards, grants, and other funding that doesn't come from customers
- Encourage recycling
- Reduce operations and maintenance costs



HOW TO LOWER YOUR BILL

- Take advantage of conservation rebates and incentives, as well as grants, loans and assistance programs, for those who qualify
- Recycle more
- Fix water leaks
- Monitor power and water usage on MyAccount

Learn more about the budget and get involved at MyTPU.org/Rates.

*City of Tacoma only



Environmental
Services



2027-2028 Commercial Rate Proposals

Tacoma Public Utilities will present our 2027-2028 budgets to the Public Utility Board and Tacoma City Council this fall for consideration and approval. Our proposals include rate adjustments for Tacoma Power and Tacoma Water.

Environmental Services will also present their budget and proposed rate adjustments to City Council in the fall. Their services include Wastewater, Stormwater, and Solid Waste.

The proposals show the estimated **average monthly adjustment** as a percentage and/or dollar amount. Actual monthly charges will vary based on use.



TACOMA POWER

RATE ADJUSTMENT GOES INTO EFFECT IN **APRIL** EACH YEAR

	2027	2028
Small General Business (B rate)	8.1% or \$12.52 monthly*	8.1% or \$15.16 monthly*
General Business (G rate)	10.8% or \$418 monthly*	10.8% or \$535 monthly*



TACOMA WATER

RATE ADJUSTMENT GOES INTO EFFECT IN **JANUARY** EACH YEAR

	2027	2028
Commercial		
Inside City of Tacoma	5% or \$19.86 monthly	5% or \$20.98 monthly
Outside City of Tacoma	5% or \$23.80 monthly*	5% or \$25.12 monthly*
Parks and Irrigation		
CCF (Variable)	5.6%	5.6%



ENVIRONMENTAL SERVICES

RATE ADJUSTMENT GOES INTO EFFECT IN **JANUARY** EACH YEAR

	2027	2028
Stormwater	7.5%	7.5%
Wastewater	6.5%	6.5%
Solid Waste		
20 - 300 gal. containers	2.5%	2.5%
Drop-off boxes	3%	3%
Drop-off box compactor containers	8%	8%
Front load containers	3%	3%
Front load compactor containers	8%	8%
Commercial recycling	8%	8%

*Rates in University Place are slightly higher due to a 6% utility tax from the City of U.P.