

In millions, for the years ending on
December 31

	2025	2024	2023	2022	2021
Total Income	\$ 41.86	\$ 44.3	\$ 39.1	\$ 32.1	\$ 34.1
Operating Expenses	\$ 36.11	\$ 38.3	\$ 32.3	\$ 32.9	\$ 34.6
Income Available for Debt Service	\$ 13.83	\$ 13.6	\$ 13.6	\$ 4.3	\$ 4.8
Plant Additions	\$ 1.16	\$ -0.8	\$ 3.0	\$ 3.8	\$ 2.5
Number of Customers	39	41	44	44	47
Average Line Haul Rates	\$ 349.6	345.8	331.90	318.5	310.7

Switching Revenues
(in millions)

	2025	2024	2023	2022	2021
Line Hauls - Intermodal	\$ 13.05	13.9	12.1	8.7	10.1
Line Hauls - Commercial	\$ 20.91	21.4	20.4	15.6	14.2
Line Hauls - Capital Division	\$ 4.7	4.9	0.43	0.42	0.43
Miscellaneous	\$ 2.6	2.8	1.9	1.8	2.4

Switching Activities

	2025	2024	2023	2022	2021
Line Hauls - Platforms	201,482	221,627	191,843	147,377	185,812
Line Hauls - Commercial	63,225	65,389	38,684	26,535	27,219
Line Hauls - Capital Division	713	759	678	699	738
Miscellaneous	5,691	5,972	7,648	7,031	6,623

Operating Expenses

	2025	2024	2023	2022	2021
Maintenance of Way & Structures	3,139,101	3,755,621	3,152,349	2,816,935	3,342,125
Mechanical	5,482,211	5,877,493	5,953,500	6,601,587	7,096,085
Administration	7,115,014	8,117,992	5,405,275	6,678,526	7,440,670
Depreciation	2,974,843	2,960,871	2,623,263	2,613,954	2,269,298
Taxes	4,194,588	4,361,698	3,841,391	3,131,923	3,305,959
Operations	13,206,124	13,185,511	11,290,088	11,080,643	11,192,223