

In millions, for the years ending on December 31

	2024	2023	2022	2021
Total Income	\$ 44.3	\$ 39.1	\$ 32.1	\$ 34.1
Operating Expenses	38.3	32.3	32.9	34.6
Income Available for Debt Service	\$ 13.6	\$ 13.6	\$ 4.3	\$ 4.8
Plant Additions	\$ -0.8	\$ 3.0	\$ 3.8	\$ 2.5
Number of Customers	41	44	44	47
Average Line Haul Rates	345.8	331.90	318.5	310.7

Switching Revenues
(in millions)

	2024	2023	2022	2021
Line Hauls - Intermodal	13.9	12.1	8.7	10.1
Line Hauls - Commercial	21.4	20.4	15.6	14.2
Line Hauls - Capital Division	4.9	0.43	0.42	0.43
Miscellaneous	2.8	1.9	1.8	2.4

Switching Activities

	2024	2023	2022	2021
Line Hauls - Platforms	221,627	191,843	147,377	185,812
Line Hauls - Commercial	65,389	38,684	26,535	27,219
Line Hauls - Capital Division	759	678	699	738
Miscellaneous	5,972	7,648	7,031	6,623

Operating Expenses

	2024	2023	2022	2021
Maintenance of Way & Structures	3,755,621	3,152,349	2,816,935	3,342,125
Mechanical	5,877,493	5,953,500	6,601,587	7,096,085
Administration	8,117,992	5,405,275	6,678,526	7,440,670
Depreciation	2,960,871	2,623,263	2,613,954	2,269,298
Taxes	746,384	664,931	532,756	536,765
Operations	13,185,511	11,290,088	11,080,643	11,192,223