

In millions, for the years ending on
December 31

	2023	2022	2021	2020
Total Income	\$ 39.2	\$ 32.1	\$ 34.1	\$ 33.5
Operating Expenses	26.5	30.3	31.9	29.9
Income Available for Debt Service	\$ 13.6	\$ 1.8	\$ 2.2	\$ 3.6
Plant Additions	\$ 3.0	\$ 3.8	\$ 2.5	\$ 2.5
Number of Customers	44	44	47	47
Average Line Haul Rates	331.90	318.5	310.7	301.17

Switching Revenues
(in millions)

	2023	2022	2021	2020
Line Hauls - Intermodal	12.1	8.7	10.1	9.4
Line Hauls - Commercial	20.4	15.6	14.2	15.2
Line Hauls - Capital Division	0.43	0.42	0.43	0.44
Miscellaneous	1.9	1.8	2.4	1.7

Switching Activities

	2023	2022	2021	2020
Line Hauls - Intermodal	67,704	51,941	62,449	57,308
Line Hauls - Commercial	38,684	26,535	27,219	28,920
Line Hauls - Capital Division	678	699	738	771
Miscellaneous	7,648	7,031	6,623	8,965

Operating Expenses

	2023	2022	2021	2020
Maintenance of Way & Structures	3,152,349	2,816,935	3,342,125	2,785,081
Mechanical	5,953,500	6,601,587	7,096,085	7,076,814
Administration	5,405,275	6,678,526	7,440,670	6,410,299
Depreciation	2,623,263	2,613,954	2,269,298	1,784,227
Taxes	664,931	532,756	536,765	515,803
Operations	11,290,088	11,080,643	11,192,223	11,339,788