Cowlitz Restoration and Recovery Program: Hatchery-Associated Production Projects

2024 Program Information September 2023

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Purpose of This Information Slide Set

- Provide information on the addition of Hatchery-Associated Production (HAP) Projects to the Cowlitz Restoration and Recovery Program's 2024 grant round.
- Help get applicants familiar with the grant application/funding process.



Overview

 Cowlitz Restoration and Recovery Fund (CRR Fund)

 Cowlitz Restoration and Recovery Program (CRR Program

- HAP Project Requirements
- Process and Timelines
- Assistance
- Next Steps



Cowlitz Restoration and Recovery Fund

- The CRR Fund was established by Tacoma Power as part of its federal license to operate the Mayfield and Mossyrock dams.
 The license is granted by the Federal Energy Regulatory Commission (FERC).
- \$15 million invested in 2008 has grown to >\$18 million, to be used over the term of the license.
- The Cowlitz Fisheries Technical Committee (FTC) determines CRR Fund expenditures.

The purpose of the CRR Program is to use the CRR Fund to protect and promote restoration and recovery of upper Cowlitz River basin salmonid populations listed under the Federal Endangered Species Act.

Focus species/populations:

- Spring Chinook (Upper Cowlitz/Cispus Rivers)
- Coho (Upper Cowlitz/Cispus or Tilton)
- Winter steelhead (Upper Cowlitz/Cispus or Tilton)
- Fall Chinook (Upper Cowlitz Basin)



2019 FERC Order: Abandon volitional passage, continue trap and haul for fish passage, use CRR Fund to address restoration and recovery

166 FERC ¶ 62,104

UNITED STATES OF AMERICA
FEDERAL ENERGY REGULATORY COMMISSION

City of Tacoma, Washington

Project No. 2016-228

ORDER MODIFYING AND APPROVING PLAN TO ABANDON VOLITIONAL UPSTREAM PASSAGE AND IMPLEMENT COWLITZ RESTORATION AND RECOVERY FUND PLAN

(Issued March 7, 2019)



- Implemented by Tacoma Power based on core guidance documents:
 - CRR Implementation Plan (2014)
 - CRR Implementation Strategy (2023, updates pending for 2024)
- Implementation in coordination with stakeholder partners such as WDFW.
- Overseen by the Cowlitz FTC.



Project types

- Habitat restoration and protection
- Hatchery-associated production (HAP) projects
- Approach adopted by the Cowlitz FTC: competitive grant rounds
 - Habitat projects: aligned or integrated with the Salmon Recovery Funding Board (SRFB) grant round, run by the Lower Columbia Fish Recovery Board (LCFRB).
 - HAP projects: similar process to the SRFB, run by Tacoma Power.

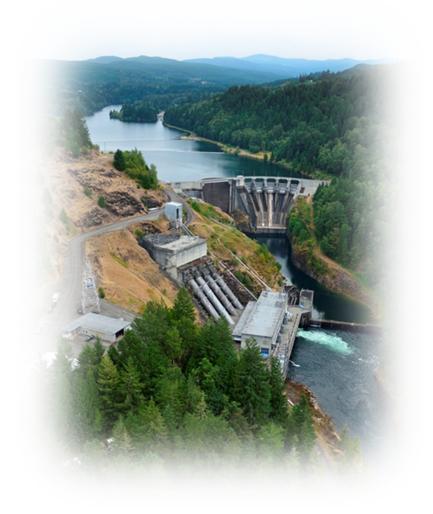


- 2019: First CRR grant round, both project types.
- 2020: No CRR grant round.
- 2021: One CRR-eligible habitat project (LCFRB round).
- 2022: CRR habitat projects in LCFRB round
- 2023 forward: CRR projects in LCFRB (habitat) and Tacoma Power (HAP) rounds.



Who is Eligible to Apply?

- Any conservation group registered as a non-profit
- Native American Tribes
- Regional fisheries enhancement groups
- Conservation Districts
- Local and state governmental entities
- Federal agencies



What is a HAP Project?

Hatchery-associated production projects include the artificial production or rearing of salmonids.

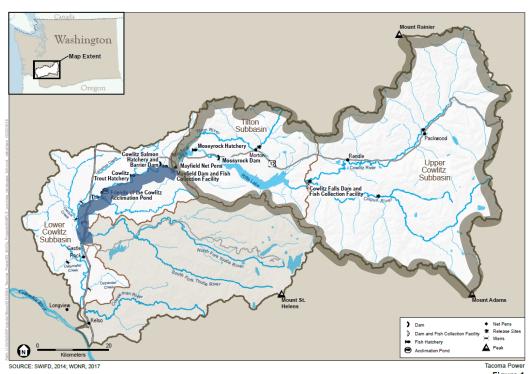




HAP Project Requirements - "Musts"

Focus populations:

- Spring Chinook (Upper) Cowlitz/Cispus Rivers)
- Coho (Upper Cowlitz/Cispus or Tilton)
- Winter steelhead (Upper Cowlitz/Cispus or Tilton)
- Fall Chinook (Upper Cowlitz) Basin)
- Within the CRR geographic extent



HAP Project Requirements - "Musts"

- Support progress towards productivity and abundance, as well as spatial distribution targets for focus populations.
- Intent of protecting and promoting recovery of ESA-listed stocks.
- Be consistent with the goals of the Cowlitz Fisheries and Hatchery Management Plan and the Lower Columbia Conservation and Sustainable Fisheries Plan.
- Not confound ongoing fish passage and reintroduction activities managed by Tacoma Power, WDFW, and Lewis County Public Utility District.



HAP Project Requirements - "Shoulds"

- Produce an interim action towards the long-term goal of creating locally adapted, native target populations in the upper basin.
- Be consistent with HSRG principles and standard
- Consider habitat restoration goals and limiting factors identified in the LCFRB Recovery Plan, such that projects promote recovery of ESA-listed populations originating from upstream of Barrier Dam.
- Be supportive of, and minimize impacts to, natural river processes, including flow, sediment, and large woody material.
- Support, and be of low genetic risk to, the recovery of naturally spawning populations.



HAP Project Requirements - "Shoulds"

- Be short-term (3-5 year increments) and temporary in nature, and operated with minimal maintenance or can be easily removed when project efforts are complete.
- Have a prudent investment of resources such as a high benefit-tocost ratio and cost-saving technologies.
- Be technically feasible, utilize proven methods, and have a high certainty of success.
- Matching funds are encouraged; may include other funding sources, volunteer labor, equipment, or supplies.



HAP Project Requirements - "Cannots"

- No hatchery programs whose sole purpose is to maintain or increase harvest will not be considered for funding through the CRR Fund.
- No hatchery activities specifically required by the Cowlitz License Articles or Settlement Agreement will not be eligible for funding through the CRR Fund.



CRR Grant Round Process

HAP Projects: Tacoma Power

Proposal Development



Application and Draft Review



Final Review/ Recommendation







Recommendation



Cowlitz Fisheries **Technical Committee Funding Decision**





HAP Projects: Tacoma Power

Application and Draft Review

Final Povious

Year round, formally September 2023 – February 2024

Applicant Support, Workshops on request (by end of September)

Direct Technical Support



HAP Projects: Tacoma Power

Proposal Development

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Application and Draft Review



Final Review/ Recommendatio February – June 2024

Letter of Intent

Pre-application Meeting

Draft Application

Submit Draft Application Present Project Receive Initial Review/Feedback

Prepare Final Application



HAP Projects: Tacoma Power

Proposal Development



Application and Draft Review



Final Review/
Recommendation

June – September 2024

Submit Final Application

Final Review

Scoring and Ranking

Benefits to Fish

Certainty of Success

Cost

Program Criteria and Priorities

Funding Recommendation



All Projects

Late Fall 2024

Cowlitz Fisheries
Technical Committee
Funding Decision

FTC Decision Process and Determination



Assistance



Cowlitz Restoration and Recovery (CRR) Program Hatchery Associated Production (HAP) Projects Project Information Form

Proponent Name, Organization, and Contact Inforn	mation
Proponent Organization Type (check one) [_] Conservation group registered as a non-profit	[] Native American Tribe
Regional fisheries enhancement group	[] Conservation District
Local and state governmental entity	[] Federal agency
Other (describe)	[] reactaragency
Partner Organization(s) and Type (if any)	
arther organization(s) and Type (if any)	
Focus Species/Populations	
[_] Spring Chinook (upper Cowlitz/Cispus)	
[_] Coho (upper Cowlitz/Cispus or Tilton)	
Winter Steelhead (upper Cowlitz/Cispus or Tilto	n)
[] Fall Chinook (Upper Cowlitz Basin)	
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Project Purpose	
Project Overview (general description of concept i	ncluding approach, rough location, timeline/duration, and any
known infrastructure or site requirements)	metading approach, rough focusion, chilenne, duration, and any
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Project Information Form

Tool to communicate ideas

Not used for evaluation

Encouraged year round

Required with Letter of Intent

Version September 2023 FINAL



Assistance

Applicant engagement supports successful proposals and projects

- Real-time fall <u>workshops</u> upon request and to discuss and develop ideas
- Year-round <u>program help</u> from Tacoma Power's CRR staff for process questions, application support, and program details



Assistance

Technical advisors are available:

- FTC's HAP Subgroup will be technical advisors during development and application phases.
- Subject matter experts from WDFW and Tacoma Power.
- Direct support from technical advisors at workshops.
- Request technical advice through CRR staff, get answers from technical advisors.



Next Steps

Visit MyTPU.org/CRR to:

- Get general updates and information.
- See the schedule for our fall workshops.
- Download the project information form.
- Explore 2024 guidance manual, application materials, and other documents



Additional Resources

CRR Program Website: MyTPU.org/CRR

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Interested in applying for a habitat grant in 2024? Contact the Lower Columbia Fish Recovery Board at https://www.lcfrb.gen.wa.us/crr-grants-program

