



SPECIAL MEETING NOTICE

**City of Tacoma
Public Utility Board
Wednesday, February 7, 2018; 8:00 AM – 4:00 PM
Environmental Services Building, West Room
9850 64th Street West
University Place, WA 98467**

1. Call to Order
2. Roll Call
3. Tacoma Power and Water Rates and Financial Planning Discussion
 - a. Welcome
 - b. Agenda overview
 - c. Proposed Budget and Rates Timeline
 - d. Rate Principles Recap
 - e. Tacoma Power Draft Long-Range Financial Plan
 - f. Tacoma Water Long-Range Financial Plan
 - g. Cost-Of-Service Overview
 - h. Tacoma Water Rate Design
 - i. Tacoma Water Rates Roadmap
 - j. Tacoma Power Rate Design Part 1
 - k. Tacoma Power Rates Roadmap
 - l. Tacoma Power Rate Part 2
 - m. Recap
4. Adjournment



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