SPECIAL MEETING NOTICE

City of Tacoma
Public Utility Board
Wednesday, February 7, 2018; 8:00 AM – 4:00 PM
Environmental Services Building, West Room
9850 64th Street West
University Place, WA  98467

1. Call to Order

2. Roll Call

3. Tacoma Power and Water Rates and Financial Planning Discussion
   a. Welcome
   b. Agenda overview
   c. Proposed Budget and Rates Timeline
   d. Rate Principles Recap
   e. Tacoma Power Draft Long-Range Financial Plan
   f. Tacoma Water Long-Range Financial Plan
   g. Cost-Of-Service Overview
   h. Tacoma Water Rate Design
   i. Tacoma Water Rates Roadmap
   j. Tacoma Power Rate Design Part 1
   k. Tacoma Power Rates Roadmap
   l. Tacoma Power Rate Part 2
   m. Recap

4. Adjournment

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